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Executive Summary

The Lebanon County Career and Technology Center sought a qualified consulting firm to conduct a comprehensive professional feasibility study for the renovation of their existing 166,000 square foot facility and the possibility of an addition to their career and technical school. This renovation aims to improve learning environments, upgrade infrastructure, and create modern functional spaces conducive to career focused education. This initiative will enhance and expand current program offerings, emphasizing high skill, high priority and in demand programs. The feasibility study should include a review of the current 22 program offerings and assess their alignment with career pathways. The study should explore the integration of new programs that align with emerging industry demands.

Devopar Consulting Company has partnered with Beers + Hoffman Architecture to study the LCCTC's current program offerings, future programs that they would like to implement, and programs that students have suggested for the future.

Part A:

Part A includes the following indicators of the current LCCTC programming:

- School Enrollment Trends
- Program Enrollment Trends
- Post-Secondary Plans
- Trends about sending school districts
- Career outlook for program graduates in Pennsylvania through 2032
- Education needed
- Career outlook for program graduates in Berks and Lancaster Counties and the South-Central Region through 2030
- Salary range for the program's occupation and related occupations.
- Student perceptual data
- Commendations of the program
- Recommendation for the program

Part B:

Part B includes the following indicators for future programs that the LCCTC would like to add to their program of studies:

- Career outlook for program graduates in Pennsylvania through 2032
- Education needed
- Career outlook for program graduates in Berks and Lancaster Counties and the South-Central Region through 2030
- Salary range for the program's occupation and related occupations.
- Commendations of the program
- Recommendation for the program

Part C:

Part C includes the following indicators for high interest programs that students have requested through their exit surveys:

- Career outlook for program graduates in Pennsylvania through 2032
- Education needed
- Career outlook for program graduates in Berks and Lancaster Counties and the South-Central Region through 2030
- Salary range for the program's occupation and related occupations.
- Commendations of the program
- Recommendation for the program

Through Devopar's partnership with Beers + Hoffman Architecture, the current and future needs of the LCCTC program are shaping the plans for renovation of the Lebanon County Career and Technology Center. It is the intention of the updated facilities to continue providing students with the skills, knowledge, and understanding necessary to obtain employment, advance in careers, pursue postsecondary education, and enrich their lives.



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Part A: Analysis of Current LCCTC Programs

Auto Body Automotive Carpentry **Communication Arts** Culinary Arts Dental Assistant Diesel Truck, Electrical Electromechanical Health Careers, Landscape & Horticulture Law Enforcement, Masonry Media Communication Network Technology Pastry Arts Plumbing Precision Machining Sports Therapy Welding

Please note if there is an "N/A" there was no data available to report



Auto Body Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Auto Body program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School	
2021-2022	620		33		5.3%	
2022-2023	672	+8.39%	32	-3.03%	4.8%	
2023-2024	643	-4.32%	33	+3.13%	5.1%	

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	11	100%	11	100%
2022-2023	10	90%	8	80%
2023-2024	12	100%	9	75%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	8	0	0	0	6	0	0	1	1
2023	5	0	0	1	3	1	0	0	0
2024	10	0	1	1	5	0	1	1	1

Data Source: 2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Auto Body students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Auto Body Students	2022-2023 number of Auto Body Students	2023-2024 number of Auto Body Students
Annville Cleona SD	2	2	1
Cornwall Lebanon SD	9	7	5
Eastern Lebanon SD	7	7	9
Lebanon SD	5	3	5
Northern Lebanon SD	5	4	4
Palmyra SD	2	3	3

Data Source: 2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Auto Body Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Auto Body careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 49-3023, 13-1031, 49-1011, 49-9071]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Automotive	Post	36,780	3,142	\$33,390	\$50,380	\$58,750
Service	Secondary	positions	positions			
Technicians &	Training					
Mechanics						
	Path	way Profession	s Related to A	uto Body		
Claims	Long Term	12,640	803	\$46,980	\$73,820	\$87,040
Adjusters,	On the Job	positions	positions			
Examiners &	Training					
Investigators						
Supervisors –	Work	23,240	1,942	\$49,940	\$76,130	\$89,040
Mechanics,	Experience	positions	positions			
Installers &						
Repairer						
Maintenance	Moderate	63,780	5,847	\$32,690	\$48,970	\$56,980
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General	5					

Data Source: 2024 Pennsylvania In-Demand Occupations List

Auto Body Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Automotive Service Technicians & Mechanics	Post Secondary Training	4,150 positions	407 positions	\$32,900	\$48,510	\$56,320
Automotive Body & Related Repairers (49-3021)	Long Term On the Job Training	930 positions	91 positions	\$37,230	\$51,410	\$58,490
	Path	way Profession	s Related to A	uto Body		
Claims Adjusters, Examiners & Investigators	Long Term On the Job Training	1,690 positions	125 positions	\$46,380	\$71,160	\$83,540

ſ	Supervisors –	Work	2,590	244	\$49,470	\$73,680	\$85,780
	Mechanics,	Experience	positions	positions			
	Installers &						
	Repairer						
	Maintenance	Moderate	6,450	719	\$33,800	\$49,170	\$56,860
	& Repair	Term On the	positions	positions			
	Workers,	Job Training					
	General						

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Automotive	Post	1,010	100	\$35,690	\$50,390	\$57,620
Service	Secondary	positions	positions			
Technicians &	Training					
Mechanics						
Automotive	Long Term	270 positions	26 positions	\$36,750	\$50,670	\$57,530
Body &	On the Job					
Related	Training					
Repairers						
(49-3021)						
	Path	way Profession	is Related to A	uto Body		
Claims	Long Term	360 positions	27 positions	\$47,530	\$73,400	\$86,150
Adjusters,	On the Job					
Examiners &	Training					
Investigators						
Supervisors –	Work	710 positions	65 positions	\$53,420	\$77,580	\$89,470
Mechanics,	Experience					
Installers &						
Repairer						
Maintenance	Moderate	2,160	213	\$35,270	\$51,700	\$59,800
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY								
Position Title	Education	Projected	Annual		Wages			
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert		
Automotive Service Technicians & Mechanics	Post Secondary Training	1,890 positions	185 positions	\$35,780	\$50,320	\$57,480		
Automotive Body & Related Repairers (49-3021)	Long Term On the Job Training	N/A	N/A	N/A	N/A	N/A		
	Patł	way Profession	s Related to A	uto Body		·		
Claims Adjusters, Examiners & Investigators	Long Term On the Job Training	250 positions	19 positions	\$50,260	\$76,110	\$88,830		
Supervisors – Mechanics, Installers & Repairer	Work Experience	1,110 positions	103 positions	\$52,430	\$74,540	\$85,430		
Maintenance & Repair Workers, General	Moderate Term On the Job Training	2,800 positions	315 positions	\$31,770	\$48,630	\$56,940		

Data Source BY COUNTY: <u>2024 High Priority Occupations for Lancaster County Workforce Development</u> <u>Area</u>

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Auto Body Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: <u>State Budget 2024</u>

Question	2022 (<i>n</i> = 8)	2023 (n = 5)	2024 (n = 10)
education.	37.5%	100%	60%
Yes, I will pursue advanced education or a job in this field.	75%	60%	60%
Yes, I had a positive learning experience at the CTC.	87.5%	100%	90%
I rate the safety of the learning environment at the CTC as either excellent or good.	50%	100%	90%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	72.5%	100%	80%
The CTC provided an excellent or good foundation in the use of technology.	50%	100%	90%
My teachers were excellent or good at holding high standards for quality work.	62.5%	100%	80%
I rate my overall learning experience at the CTC as either excellent or good.	62.5%	100%	100%

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Commendations

- The Auto Body Program was rated high quality by all seniors in 2023 (lower ratings were earned in 2022 and 2024 for all categories).
- The overall performance of Auto Body Program students ranges from average to high in the areas of skill competencies and NOCTI testing.
- The outlook for the need of Auto Body services in the state of Pennsylvania, including Berks, Lancaster counties, and the South Central region, is consistent and there is room for advancement in the field.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females & African American students).

Recommendations

The Auto Body program primarily serves male students, however, in recent years, there has been an increase in female students. The background of most students in the program is Caucasian and Hispanic. Explore opportunities to attract students from other ethnic, gender, and race to the field of Auto Body.

Student perceptual data is erratic in 2022 and 2024. Consider a root cause analysis to determine the program's effectiveness.

Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.





Automotive Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Automotive program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Certification Report (PSC): Written PSC Level Adv/Competent	
2021-2022	15	93%	14	93.3%
2022-2023	11	100%	11	100%
2023-2024	7	100%	5	71.4%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	2	0	0	0	1	0	0	1	0
2023	11	2	0	3	3	0	0	2	1
2024	5	0	0	1	4	0	0	0	0

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Automotive students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Automotive Students	2022-2023 number of Automotive Students	2023-2024 number of Automotive Students
Annville Cleona SD	5	3	1
Cornwall Lebanon SD	10	8	5
Eastern Lebanon SD	6	8	4
Lebanon SD	5	4	6
Northern Lebanon SD	4	4	3
Palmyra SD	3	3	4

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Automotive Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Automotive careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 49-1011, 49-3023, 49-9021, 49-1011, 49-9041, 47-9071, 53-3054]

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Automotive	Post	36,780	3,142	\$33,390	\$50,380	\$58,750
Service	Secondary	positions	positions			
Technicians &	Training					
Mechanics	_					
Heating, A/C	Post	19,970	1,719	\$41,050	\$58,920	\$67,730
&	Secondary	positions	positions			
Refrigeration	Training and					
Mechanics &	Some Work					
Installers	Experience					
	Path	way Professio	ns Related to	Automotive		•
Supervisors –	Work	65,780	6,097	\$43,970	\$65,900	\$76,710
Mechanics,	Experience	positions	positions			
Installers &						
Repairer						
Industrial	Long Term	21,940	1,866	\$45,120	\$61,370	\$69,380
Machinery	On the Job	positions	positions			
Mechanics	Training					
Maintenance	Moderate	63,780	5,847	\$32,690	\$48,970	\$56,980
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						
Taxi Drivers	Short Term	5,360	573	\$23,080	\$34,340	\$39,890
	On the Job	positions	positions			

Data Source: 2024 Pennsylvania In-Demand Occupations List

Automotive Career Outlook by Regions/Counties

Data Source BY REGION: 2024 High Priority Occupations for South Central Workforce Development Area

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Automotive Service Technicians & Mechanics	Post Secondary Training	4,150 positions	407 positions	\$32,900	\$48,510	\$56,320

Heating A/C	Deet	1 700	170	#42 CC0		ACE 240
Heating, A/C	Post	1,760	172	\$42,660	\$57,710	\$65,240
&	Secondary	positions	positions			
Refrigeration	Training and					
Mechanics &	Some Work					
Installers	Experience					
	Path	way Professions	s Related to A	utomotive		
Supervisors –	Work	2,590	244	\$49,470	\$73,680	\$85,780
Mechanics,	Experience	positions	positions			
Installers &						
Repairer						
Industrial	Long Term	3,250	317	\$46,660	\$61,400	\$68,780
Machinery	On the Job	positions	positions			
Mechanics	Training	-				
Maintenance	Moderate	6,450	719	\$33,800	\$49,170	\$56,860
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General	_					
Taxi Drivers	Short Term	N/A	N/A	N/A	N/A	N/A
	On the Job					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Automotive	Post	1,010	100	\$35,690	\$50,390	\$57,620
Service	Secondary	positions	positions			
Technicians &	Training					
Mechanics						
Heating, A/C	Post	460 positions	43 positions	\$42,160	\$58,640	\$66,760
&	Secondary					
Refrigeration	Training and					
Mechanics &	Some Work					
Installers	Experience					
	Path	way Professions	s Related to Au	Itomotive		
Supervisors –	Work	710 positions	65 positions	\$53,420	\$77,580	\$89,470
Mechanics,	Experience					
Installers &						
Repairer						
Industrial	Long Term	1,320	125	\$49,390	\$63,980	\$71,160
Machinery	On the Job	positions	positions			
Mechanics	Training					

Maintenance	Moderate	2,160	213	\$35,270	\$51,700	\$59,800
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						
Taxi Drivers	Short Term	N/A	N/A	N/A	N/A	N/A
	On the Job					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title Education Projected Annual Wages Entry Required Need by Position Annual Expert 2030 Demand Average Supervisors -Work 1,110 103 \$52,430 \$74,540 \$85,430 Mechanics, Experience positions positions **Installers &** Repairer Automotive Post 1,890 185 \$35,780 \$50,320 \$57,480 Secondary positions positions Service Technicians & Training Mechanics Heating, A/C Post 1,230 129 \$42,440 \$58,430 \$66,310 & Secondary positions positions Refrigeration Training and Mechanics & Some Work Installers Experience **Pathway Professions Related to Automotive** Industrial Long Term 1,180 114 \$44,610 \$60,020 \$67,620 positions positions Machinery On the Job Mechanics Training Maintenance Moderate 2,800 315 \$31,770 \$48,630 \$56,940 Term On the & Repair positions positions Workers, Job Training General Taxi Drivers Short Term N/A N/A N/A N/A N/A On the Job

LANCASTER COUNTY

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Automotive Program

One (2) Teachers for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$232,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Automotive Program.

Question	2022 (<i>n</i> = 2)	2023 (<i>n</i> = 11)	2024 (<i>n</i> = 5)
Yes, I feel technically prepared to continue my education.	100%	72.7%	80%
Yes, I will pursue advanced education or a job in this field.	100%	72.7%	100%
Yes, I had a positive learning experience at the CTC.	100%	72.7%	80%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	90.9%	80%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	50%	36.4%	80%
The CTC provided an excellent or good foundation in the use of technology.	100%	72.8%	100%
My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%
I rate my overall learning experience at the CTC as either excellent or good.	100%	45.5%	60%

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Commendations

- The Automotive Program is rated as high quality by the majority of students.
- The overall performance of Automotive Program students is high in the areas of skill competencies and NOCTI testing.
- The outlook for the need of automotive services in the state of Pennsylvania, including Berks and Lancaster counties, and the South Central region, is consistent and there is room for advancement in the field.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females & African American students).

Recommendations

The Automotive program primarily serves male students, with a few female students each year. The background of most students in the program is Caucasian and Hispanic. Explore opportunities to attract students from other ethnic, race, and gender groups to the field of automotive.

Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.

Enrollment, Job Outlook, and Student Satisfaction are all strong, expanding the program as facilities allow has potential to draw more students and lessen the waiting list.





Carpentry Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Carpentry program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS Enrollment Data

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	17	100%	16	94%
2022-2023	15	86%	14	93%
2023-2024	17	94%	15	88.2%

Data Source: PIMS

2022 Student Performance Data 2023 Student Performance Data

2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	11	0	2	0	6	2	1	0	0
2023	13	1	1	1	5	0	4	1	0
2024	13	0	0	0	9	1	2	1	0

Sending District Information

The following table shows the number of Carpentry students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Carpentry Students	2022-2023 number of Carpentry Students	2023-2024 number of Carpentry Students
Annville Cleona SD	4	5	6
Cornwall Lebanon SD	9	13	10
Eastern Lebanon SD	2	4	6
Lebanon SD	7	4	6
Northern Lebanon SD	3	2	1
Palmyra SD	8	4	3
Other	0	0	1

Data Source:

<u>2021-2022 - Enrollment by District & Program</u> <u>2022-2023 – Enrollment by District & Program</u> 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Carpentry Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Carpentry careers from the entry level through the expert level in Pennsylvania.

Position Title	Education	Projected	Annual	Wages		
and PA SOC Code	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Carpenters 47-2031	HS Diploma and 1 yr. minimum On the Job training	37,940 positions	3,136 positions	\$39,770	\$59,860	\$69,750
Construction Laborers 47-2061	Short or Moderate Term On the Job Training	51,190 positions	4,468 positions	\$36,870	\$52,290	\$59,880
Construction Managers 11-9021	HS Diploma & Bachelor Degree	15,960 positions	1,167 positions	\$74,010	\$115,790	\$136,370

Supervisors – Construction & Extraction Workers 47-1011	HS Diploma and 1 yr. minimum training	29,680 positions	2,386 positions	\$55,540	\$82,580	\$95,900
	l	Pathway Profes	sions Related	to Carpentry		
Highway Maintenance Workers 47-4051	Moderate On the Job Training	11,660 positions	1,092 positions	\$35,790	\$49,180	\$55,770
Painters, Construction, & Maintenance 47-2141	Moderate Term On the Job Training	10,380 positions	815 positions	\$36,990	\$51,570	\$58,760
Plumbers, Pipefitters & Steamfitters 47-2152	HS Diploma Long Term On the Job Training	16,680 positions	1,446 positions	\$45,890	\$69,670	\$81,380
Operating Engineers 47-2073 Data Source: 20	Moderate On the Job Training	24,540 positions	2,095 positions	\$42,570	\$60,010	\$68,610

Carpentry Career Outlook by Regions/Counties

The following table provides the career outlook for Carpentry careers from the entry level through the expert level by regions and counties.

SOUTH CENTRAL PENNSYLVANIA

Position Title	Position Title Education		Annual	Wages		
and PA SOC Code	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Carpenters 47-2031	HS Diploma and On the Job training	4,470 positions	421 positions	\$40,430	\$56,270	\$64,190
Construction Laborers 47-2061	Short or Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Construction Managers 11-9021	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A

Supervisors – Construction & Extraction Workers 47-1011	HS Diploma and Related Work Experience	3,010 positions	293 positions	\$55,670	\$79,130	\$90,860
		Pathway Profes	sions Related	to Carpentry		
Painters, Construction, & Maintenance 47-2141	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Highway Maintenance Workers 47-4051	Moderate On the Job Training	1,190 positions	122 positions	\$38,380	\$49,380	\$54,870
Operating Engineers 47-2073	Moderate On the Job Training	N/A	N/A	N/A	N/A	N/A
Plumbers, Pipefitters & Steamfitters 47-2152	HS Diploma and On the Job Training	1,970 positions	206 positions	\$44,470	\$65,630	\$76,200

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wage	S
and PA SOC Code	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Carpenters 47-2031	HS Diploma and On the Job training	870 positions	81 positions	\$40,350	\$56,940	\$65,110
Construction Laborers 47-2061	Short or Moderate Term On the Job Training	1,200 positions	123 positions	\$35,260	\$50690	\$58,290
Construction Managers 11-9021	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A
Supervisors – Construction & Extraction Workers 47-1011	HS Diploma and Related Work Experience	720 positions	70 positions	\$54,680	\$79,750	\$92,100

		Pathway Profes	ssions Related	to Carpentry	/	
Highway Maintenance Workers 47-4051	Moderate On the Job Training	270 positions	28 positions	\$48,860	\$52,050	\$57,560
Painters, Construction, & Maintenance 47-2141	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Plumbers, Pipefitters & Steamfitters 47-2152	HS Diploma Long Term On the Job Training	790 positions	82 positions	\$43,840	\$66,080	\$77,020
Operating Engineers 47-2073	Moderate On the Job Training	620 positions	67 positions	\$41,020	\$56,600	\$64,270

Data Source: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wage	S
and PA SOC Code	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Carpenters 47-2031	HS Diploma and On the Job training	4,030 positions	377 positions	\$39,490	\$54,350	\$61,670
Construction Laborers 47-2061	Short or Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Construction Managers 11-9021	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A
Supervisors – Construction & Extraction Workers 47-1011	HS Diploma and Related Work Experience	1,480 positions	144 positions	\$54,510	\$77,640	\$89,040
		Pathway Profes	ssions Related	to Carpentry	/	
Highway Maintenance Workers 47-4051	Moderate On the Job Training	N/A	N/A	N/A	N/A	N/A

Painters, Construction, & Maintenance 47-2141	Moderate Term On the Job Training	850 positions	77 positions	\$38,420	\$49,930	\$55,600
Plumbers, Pipefitters & Steamfitters 47-2152	HS Diploma Long Term On the Job Training	1,210 positions	126 positions	\$43,030	\$62,660	\$72,330
Operating Engineers 47-2073	Moderate On the Job Training	N/A	N/A	N/A	N/A	N/A

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Carpentry Program. One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: <u>State Budget 2024</u>

Student Satisfaction

The following table reports the historical perception of seniors in the Carpentry Program.

Question	2022 (n = 11)	2023 (<i>n</i> = 13)	2024 (<i>n</i> = 13)
Yes, I feel technically prepared to continue my education.	91%	85%	76.9%
Yes, I will pursue advanced education or a job in this field.	100%	77%	92.3%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	100%	100%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	100%	100%
The CTC provided an excellent or good foundation in the use of technology.	100%	72.8%	69.3%
My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%

I rate my overall learning experience at the CTC as either excellent or good.	100%	100%	100%
Data Source: 2022 – Senior Exit Survey 2023 – Senior Exit Survey			
<u> 2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey			

Commendations

- The Carpentry Program is rated as high quality by most students.
- The overall performance of Carpentry Program students is high in the areas of skill competencies and NOCTI testing.
- The outlook for the need for carpentry services in the state of Pennsylvania is consistent and there is room for advancement in the field.
- The Senior Exit Survey provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females & African American students).

Recommendations

- The perceptual data collected on the Senior Exit Survey is very valuable to the school. It is recommended that you continue utilizing that survey for exiting seniors to shape the future of programs.
- A decreasing percentage of students report that they have a strong foundation in the use of technology over the past three years. Consider evaluating and updating technology in this program where appropriate.
- The Carpentry program primarily serves male students. The background of most students in the program is Caucasian and Hispanic. Explore opportunities to attract students from other ethnic, race, and gender groups to the field of carpentry.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.





Communications Arts Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Communications Arts program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI Enrollment Data

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	8	7	7	7
2022-2023	9	8	8	8
2023-2024	17	14	14	13

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad Yea		4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	College Post Seconda	Voc/ Tech School	PA Workforce Full Time	PA Workforce Part Time	Workforce	Military
202	2 8	1	0	0	0	1	1	0	0
202	3 9	2	0	0	0	0	0	0	0
202	4 17	0	0	5	0	0	0	2	0

Data Source:

<u> 2022 – Senior Exit Survey</u>

<u> 2023 – Senior Exit Survey</u>

<u> 2024 – Senior Exit Survey</u>

Sending District Information

The following table shows the number of Communication Arts students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Communication Arts Students	of Communication of Communication	
Annville Cleona SD	3	2	6
Cornwall Lebanon SD	2	9	4
Eastern Lebanon SD	5	4	0
Lebanon SD	1	9	4
Northern Lebanon SD	1	2	0
Palmyra SD	0	4	3

Data Source:

2021-2022 - Enrollment by District & Program

2022-2023 – Enrollment by District & Program

2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Communication Arts Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Communication Arts careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 27-0000]

Position Title	Education	Projected	Annual		Wages		
	Required	Need by	Position	Entry	Annual	Expert	
		2032	Demand		Average		
Graphic	HS Diploma &	11,370	933	\$37,580	\$57,800	\$67,760	
Designers	Bachelor	positions	positions				
	Degree						
	Pathway I	Professions Relat	ed to Media Co	ommunication	IS		
Coaches &	HS Diploma &	10,910	1,392	\$27,250	\$59,240	\$74,990	
Scouts	Bachelor	positions	positions				
	Degree						

Data Source: 2024 Pennsylvania In-Demand Occupations List

Communication Arts Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Graphic	HS Diploma &	920	84	\$37,090	\$54,690	\$63,490
Designers	Bachelor	positions	positions			
	Degree					
	Pathway	Professions Rel	ated to Comm	unication Ar	ts	
Coaches &	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Scouts	Bachelor					
	Degree					
Public	HS Diploma &	1,110	107	\$42,610	\$70,210	\$84,010
Relations	Bachelor	positions	positions			
Specialists	Degree					
Audio & Video	HS Diploma &	270	28	\$30,320	\$48,760	\$57,990
Technicians	Bachelor	positions	positions			
	Degree					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Graphic Designers	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A

Pathway Professions Related to Communication Arts							
Coaches &	HS Diploma &	N/A	N/A	N/A	N/A	N/A	
Scouts	Bachelor						
	Degree						
Public	HS Diploma &	N/A	N/A	N/A	N/A	N/A	
Relations	Bachelor						
Specialists	Degree						
Audio & Video	Postsecondar	80	9	\$37,370	\$52,450	\$59,880	
Technicians	y Training	positions	positions				

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Graphic	HS Diploma &	560	52	\$37,020	\$51,500	\$58,640
Designers	Bachelor	positions	positions			
	Degree					
	Pathway P	rofessions Rel	ated to Comm	unication Art	ts	
Coaches &	HS Diploma &	500	72	\$26,450	\$51,990	\$64,570
Scouts	Bachelor	positions	positions			
	Degree					
Public	HS Diploma &	380	37	\$34,470	\$56,300	\$67,050
Relations	Bachelor	positions	positions			
Specialist	Degree					
Audio & Video	Postsecondary	N/A	N/A	N/A	N/A	N/A
Technicians	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Communication Arts Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	100%	100%	100%
Yes, I will pursue advanced education or a job in this field.	100%	100%	66.7%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	50%	100%	88.9%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	75%	100%	88.9%
The CTC provided an excellent or good foundation in the use of technology.	100%	100%	100%
My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%
I rate my overall learning experience at the CTC as either excellent or good.	75%	100%	100%
o Source: 2 – Senior Exit Survey	L	L	1

Commendations

- The Communication Arts Program students indicate on the Student Satisfaction Surveys as having a positive learning experience and feeling technically prepared to continue their education.
- Depending on the region, there is a positive outlook for positions in the future.

Recommendations

- Ensure students are aware of the limits in Communication Arts in the State of Pennsylvania. The opportunities for expertise in Communications Arts appear to be Region specific.
- It is recommended that the school moves forward with the plan to make the Communication Arts Program a 3-year program (from a 2-year program), to ensure that seats are maximized in the program and to increase program completion.





Culinary Arts Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Culinary Arts program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI Enrollment Data

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	16	93.8%	11	68.8%
2022-2023	9	100%	9	100%
2023-2024	16	93.8%	7	75%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	13	0	4	0	7	1	1	0	0
2023	9	1	0	0	5	0	2	0	1
2024	15	1	5	0	8	0	0	1	0

Data Source:

2022 – Senior Exit Survey

<u> 2023 – Senior Exit Survey</u>

Sending District Information

The following table shows the number of Culinary Arts students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Culinary Arts Students	2022-2023 number of Culinary Arts Students	2023-2024 number of Culinary Arts Students
AAP Home District	0	1	0
Annville Cleona SD	1	0	1
Cornwall Lebanon SD	4	3	5
Eastern Lebanon SD	3	0	1
Lebanon SD	4	6	6
New Covenant Christian	0	0	0
Northern Lebanon SD	1	1	0
Palmyra SD	4	7	4
Paloma School	0	0	

Data Source:

2021-2022 - Enrollment by District & Program

<u>2022-2023 – Enrollment by District & Program</u> <u>2023-2024 – Enrollment by District & Program</u>

Additional Information

Job Outlook for Culinary Arts Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Culinary Arts careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 35-0000]

Position Title	Education	Projected	Annual	Wages			
	Required	Need by	Position	Entry	Annual	Expert	
		2032	Demand		Average		
Cooks,	Short Term	14,910	2,239	\$27,730	\$35,750	\$39,700	
Institution &	On the Job	positions	positions				
Cafeteria	Training						
Cooks,	Moderate	56,390	8,680	\$24,610	\$32,560	\$36,480	
Restaurant	Term On the	positions	positions				
	Job Training						
Food	Moderate	8,640	1,297	\$28,130	\$41,410	\$47,950	
Batchmakers	Term On the	positions	positions				
	Job Training						
Food	Short Term	20,900	3,705	\$21,120	\$29,300	\$33,320	
Preparation	On the Job	positions	positions				
Workers	Training						
	Pathv	vay Professions	Related to Cu	linary Arts		<u>.</u>	
Food Service	Work	9,570	1,052	\$48,830	\$69,540	\$79,750	
Managers	Experience	positions	positions				
Supervisors –	Work	41,040	6,039	\$29,710	\$42,040	\$48,090	
Food	Experience	positions	positions				
Preparation &							
Serving							
Workers							

Data Source: 2024 Pennsylvania In-Demand Occupations List

Culinary Arts Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual	Expert
					Average	
Cooks,	Short Term	N/A	N/A	N/A	N/A	N/A
Institution &	On the Job					
Cafeteria	Training					
Cooks,	Moderate	N/A	N/A	N/A	N/A	N/A
Restaurant	Term On the					
	Job Training					
Food	Moderate	N/A	N/A	N/A	N/A	N/A
Batchmakers	Term On the					
	Job Training					

Food	Short Term	N/A	N/A	N/A	N/A	N/A
Preparation	On the Job	,		,	,	,
Workers	Training					
		way Professions	Related to Cul	inary Arts		
Food Service	Work	N/A	N/A	N/A	N/A	N/A
Managers	Experience				-	
Supervisors –	Work	N/A	N/A	N/A	N/A	N/A
Food	Experience					
Preparation &						
Serving						
Workers						
Position Title	Education	BERKS Projected	S COUNTY Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Cooks,	Short Term	N/A	N/A	N/A	N/A	N/A
Institution &	On the Job					
Cafeteria	Training					
Cooks,	Moderate	N/A	N/A	N/A	N/A	N/A
Restaurant	Term On the					
	Job Training					
Food	Moderate	210 positions	26 positions	\$27,440	\$37,440	\$42,360
Batchmakers	Term On the					
	Job Training					
Food	Short Term	N/A	N/A	N/A	N/A	N/A
Preparation	On the Job					
Workers	Training	70	0	40C F20	#2C 000	¢ 41.000
Butchers &	Long Term	70 positions	8 positions	\$26,530	\$36,880	\$41,980
Meat Cutters	On the Job					
	Training		Deleted to Cul	ineres Arte		
		way Professions 290 positions		=	¢67 600	¢76.01
Eand Comiles		I ZYU DOSITIONS	33 positions	\$49,110	\$67,690	\$76,840
Food Service	Work					
Managers	Experience		105	¢20.2E0	¢10 700	¢16 100
Managers Supervisors –	Experience Work	1,310	195	\$29,350	\$40,780	\$46,420
Managers Supervisors – Food	Experience		195 positions	\$29,350	\$40,780	\$46,420
Managers Supervisors – Food Preparation &	Experience Work	1,310		\$29,350	\$40,780	\$46,420
Managers Supervisors – Food	Experience Work	1,310		\$29,350	\$40,780	\$46,420

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

		LANCAST	TER COUNTY			
Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Cooks,	Short Term	N/A	N/A	N/A	N/A	N/A
Institution &	On the Job					
Cafeteria	Training					
Cooks,	Moderate	N/A	N/A	N/A	N/A	N/A
Restaurant	Term On the					
	Job Training					
Food	Moderate	N/A	N/A	N/A	N/A	N/A
Batchmakers	Term On the					
	Job Training					
Food	Short Term	N/A	N/A	N/A	N/A	N/A
Preparation	On the Job					
Workers	Training					
	Pathy	way Professions	Related to Cu	linary Arts		•
Food Service	Work	670 positions	79 positions	\$45,500	\$65,680	\$75,620
Managers	Experience					
Supervisors –	Work	N/A	N/A	N/A	N/A	N/A
Food	Experience					
Preparation &						
Serving						
Workers						

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Culinary Arts Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Culinary Arts Program.

Question	2022 (<i>n</i> = 13)	2023 (<i>n</i> = 9)	2024 (<i>n</i> = 15)
Yes, I feel technically prepared to continue my education.	53.8%	100%	60%

Yes, I will pursue advanced education or a job in this field.	92.3%	88.9%	100%
Yes, I had a positive learning experience at the CTC.	92.3%	100%	93.4%
I rate the safety of the learning environment at the CTC as either excellent or good.	92.3%	100%	86.7%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	100%	93.3%
The CTC provided an excellent or good foundation in the use of technology.	84.6%	77.8%	73.4%
My teachers were excellent or good at holding high standards for quality work.	100%	88.9%	93.4%
I rate my overall learning experience at the CTC as either excellent or good.	100%	88.9%	86.7%

Data Source:

<u>2022 – Senior Exit Survey</u> 2023 – Senior Exit Survey

<u> 2024 – Senior Exit Survey</u>

Commendations

- The Culinary Arts Program has been rated highly in most categories by seniors in the Senior Exit Survey for the last three years.
- The overall performance of Culinary Arts Program students is high in the areas of skill competencies and NOCTI testing.
- The outlook for the need for Culinary Arts services in the state of Pennsylvania is consistent but the wages are can below a living wage. However, the outlook for Culinary Arts services locally (Berks and Lancaster counties, and the South Central Region) is negative.
- The Culinary Arts program serves many ethnic/races and is evenly spread among gender groups.

Recommendations

- Provide opportunities for more students to experience supervisory duties in to prepare for higher levels of expertise in the field, i.e., Food Service Manager.
- It is recommended that the LCCTC continue to monitor the opportunities available for students upon graduation, despite the popularity of the program.
- Consider examining multiple other pathways in the food services industry to combine with culinary arts to ensure employability of students upon graduation.
- Ensure students understand that they may need to move out of the area to find work with these skills.





Dental Assistant Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Dental Assistant program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		10		1.6%
2022-2023	672	+8.5%	14	+40%	2.1%
2023-2024	643	-4.5%	18	+28.6%	2.8%

Data Source: PIMS, FRPAI Enrollment Data

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	8	62.5%	5	62.5%
2022-2023	11	72.7%	8	72.7%
2023-2024	18	44%	15	88.2%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tec h School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	8	3	0	0	4	0	0	0
2023	9	1	4	0	2	0	0	0
2024	10	2	3	0	4	1	0	0

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Dental Assistant students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Dental Assistant Students	2022-2023 number of Dental Assistant Students	2023-2024 number of Dental Assistant Students
Annville Cleona SD	0	0	2
Cornwall Lebanon SD	3	5	2
Eastern Lebanon SD	0	1	2
Lebanon SD	3	2	7
Northern Lebanon SD	1	0	3
Palmyra SD	2	4	2

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Dental Assistant Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Dental Assistant careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Code 31-9091]

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Dental	Postsecondar	11,070	1,526	\$37,190	\$47,770	\$52,980
Assistants	y training	positions	positions			

Data Source: 2024 Pennsylvania In-Demand Occupations List

Dental Assistant Outlook by Regions/Counties

The following table provides the career outlook for Dental Assistant careers by regions and counties.

SOUTH CENTRAL PENNSYLVANIA

Position	Education	Projected	Annual		Wages	
Title	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Dental	Postsecondary	1,210	161	\$37,710	\$46,570	\$50,990
Assistants	training	positions	positions			

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position	Education	Projected	Annual		Wages	
Title	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Dental	Postsecondary	340 positions	48 positions	\$37,950	\$47,170	\$51,710
Assistants	training					

Data Source: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position	Education	Projected	Annual	Wages		
Title	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Dental	Postsecondary	560 positions	82 positions	\$38,590	\$47,890	\$52,460
Assistants	training					

Data Source: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Dental Assistant Program **One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:**

State Budget 2024

Question	2022	2023	2024
es, I feel technically prepared to continue my education.	100%	77.8%	90%
es, I will pursue advanced education or a job in this field.	75%	55.6%	70%
Yes, I had a positive learning experience at the CTC.	87.5%	11.1%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	75%	11.1%	70%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	33.3%	80%
The CTC provided an excellent or good foundation in the use of technology.	87.5%	44.4%	60%
My teachers were excellent or good at holding high standards for quality work.	100%	22.2%	80%
I rate my overall learning experience at the CTC as either excellent or good.	87.5%	44.4%	90%

<u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Commendations

- The Dental Assistant Program is rated as high quality by the majority of students in 2022 and 2024, and the majority of students plan to enter their field of study.
- Over half of students in Dental Assistant Program are consistently high in the areas of skill competencies and NOCTI testing.
- The outlook for the need of dental assistant services in the state of Pennsylvania is consistent and there is some room for advancement in the field.
- The Senior Exit Survey provides demographic data by program that shows ethnic and racial diversity in the Dental Assistant Program.

Recommendations

- The perceptual data collected on the Senior Exit Survey in 2022 and 2024 is very valuable and provides a positive student perception of the program. It is recommended that you consider exploring the 2023 survey results to understand the shift in data.
- The Dental Assistant program primarily serves female students. Explore opportunities to attract male students to the field of dentistry.





Diesel Truck Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Diesel Truck program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI Enrollment Data

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	8	12.5%	1	12.5%
2022-2023	6	100%	6	100%
2023-2024	13	100%	12	92.3%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	9	0	1	0	6	0	1	1	0
2023	6	0	1	0	3	2	0	0	0
2024	12	0	0	0	12	0	0	0	0

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Diesel Truck students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Diesel Truck Students	2022-2023 number of Diesel Truck Students	2023-2024 number of Diesel Truck Students
Annville Cleona SD	3	2	3
Cornwall Lebanon SD	13	5	6
Eastern Lebanon SD	8	10	11
Lebanon SD	2	1	1
New Covenant Christian	0	0	1
Northern Lebanon SD	8	8	5
Palmyra SD	1	1	3

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Diesel Truck Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Diesel Truck careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 53-7051, 53-3033, 53-3032, 49-3031, 49-9071, 11-9013, 49-1011]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Industrial	Short Term	35,060	3,364	\$38,450	\$46,510	\$50,470
Truck &	On the Job	positions	positions	φ30, 130	φ10,510	450,170
Tractor	Training	posicions	posicions			
Operators	mannig					
Light Truck	Short Term	47,780	5,072	\$26,000	\$42,610	\$50,790
Drivers	On the Job Training	positions	positions	+/	+	+,
Heavy &	Postsecondar	97,180	10,255	\$43,300	\$56,530	\$63,050
Tractor-	y Training	positions	positions			
Trailer Truck						
Drivers						
Bus & Truck	Long Term	14,000	1,164	\$41,070	\$56,210	\$63,670
Mechanics &	On the Job	positions	positions			
Diesel Engine	Training					
Specialist						
	Pathy	way Professions	s Related to Di	esel Truck		
Maintenance	Moderate	63,780	5,847	\$32,690	\$48,970	\$56,980
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						
Farmers,	Work	30,700	3,070	\$72,770	\$87,810	\$95,220
Ranchers &	Experience	positions	positions			
Other						
Agricultural						
Managers						
Supervisors –	Work	23,240	1,942	\$49,940	\$76,130	\$89,040
Mechanics,	Experience	positions	positions			
Installers &						
Repairer						

Data Source: 2024 Pennsylvania In-Demand Occupations List

Diesel Truck Career Outlook by Regions/Counties

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Industrial	Short Term	11,050	1,239	\$38,520	\$45,430	\$48,880
Truck &	On the Job	positions	positions			
Tractor	Training					
Operators						
Light Truck	Short Term	N/A	N/A	N/A	N/A	N/A
Drivers	On the Job					
	Training					
Heavy &	Postsecondar	15,280	1,790	\$44,360	\$57,680	\$64,340
Tractor-	y Training	positions	positions			
Trailer Truck						
Drivers						
Bus & Truck	Long Term	1,990	189	\$43,370	\$57,130	\$64,020
Mechanics &	On the Job	positions	positions			
Diesel Engine	Training					
Specialist						
Bus Drivers,	Moderate	990 positions	121	\$36,600	\$48,160	\$53,940
Transit &	Term On the		positions			
Intercity	Job Training					
		way Professions			n	1
Maintenance	Moderate	6,450	719	\$33,800	\$49,170	\$56,860
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						
Farmers,	Work	N/A	N/A	N/A	N/A	N/A
Ranchers &	Experience					
Other						
Agricultural						
Managers	-					
Supervisors –	Work	2,590	244	\$49,470	\$73,680	\$85,780
Mechanics,	Experience	positions	positions			
Installers &						
Repairer						
Farm	Long Term	380 positions	39 positions	\$34,410	\$44,610	\$49,710
Equipment	On the Job					
Mechanics &	Training					
Service						
Technicians						

SOUTH CENTRAL PENNSYLVANIA

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Industrial	Short Term	1,130	123	\$38,730	\$47,180	\$51,250
Truck &	On the Job	positions	positions			
Tractor	Training	-				
Operators						
Light Truck	Short Term	1,650	185	\$26,910	\$41,850	\$49,210
Drivers	On the Job	positions	positions			
	Training					
Heavy &	Postsecondar	3,680	416	\$44,740	\$56,520	\$62,330
Tractor-	y Training	positions	positions			
Trailer Truck						
Drivers						
Bus & Truck	Long Term	460 positions	43 positions	\$44,140	\$57,000	\$63,330
Mechanics &	On the Job					
Diesel Engine	Training					
Specialist						
Bus Drivers,	Moderate	N/A	N/A	N/A	N/A	N/A
Transit &	Term On the					
Intercity	Job Training					
	Pathy	way Professions		esel Truck		-
Maintenance	Moderate	2,160	213	\$35,270	\$51,700	\$59,800
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						
Farmers,	Work	N/A	N/A	N/A	N/A	N/A
Ranchers &	Experience					
Other						
Agricultural						
Managers						
Supervisors –	Work	710 positions	65 positions	\$53,420	\$77,580	\$89,470
Mechanics,	Experience					
Installers &						
Repairer						
Farm	Long Term	N/A	N/A	\$36,180	\$48,630	\$54,770
Equipment	On the Job					
Mechanics &	Training					
Service						
Technicians						

BERKS COUNTY

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Industrial	Short Term	2,270	253	\$40,330	\$48,020	\$51,810
Truck &	On the Job	positions	positions			
Tractor	Training					
Operators						
Light Truck	Short Term	N/A	N/A	N/A	N/A	N/A
Drivers	On the Job					
	Training					
Heavy &	Postsecondar	5,050	567	\$43,430	\$55,580	\$61,560
Tractor-	y Training	positions	positions			
Trailer Truck			-			
Drivers						
Bus & Truck	Long Term	820 positions	77 positions	\$42,730	\$56,740	\$63,650
Mechanics &	On the Job					
Diesel Engine	Training					
Specialist						
	Path	way Professions	Related to Die	esel Truck		•
Maintenance	Moderate	2,800	315	\$31,770	\$48,630	\$56,940
& Repair	Term On the	positions	positions			
Workers,	Job Training					
General						
Farmers,	Work	N/A	N/A	N/A	N/A	N/A
Ranchers &	Experience					
Other						
Agricultural						
Managers						
Supervisors –	Work	1,110	103	\$52,430	\$74,540	\$85,430
Mechanics,	Experience	positions	positions			
Installers &						
Repairer						
Farm	Long Term	400 positions	40 positions	\$35,490	\$50,110	\$57,310
Equipment	On the Job					
Mechanics &	Training					
						1
Service						

LANCASTER COUNTY

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Diesel Truck Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Diesel Truck Program.

Question	2022 (<i>n</i> = 9)	2023 (<i>n</i> = 6)	2024 (n = 12)
Yes, I feel technically prepared to continue my education.	44.4%	83.3%	66.7%
Yes, I will pursue advanced education or a job in this field.	55.6%	83.3%	91.7%
Yes, I had a positive learning experience at the CTC.	55.6%	100%	91.4%
I rate the safety of the learning environment at the CTC as either excellent or good.	44.4%	100%	83.3%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	33.3%	100%	91.7%
The CTC provided an excellent or good foundation in the use of technology.	55.5%	100%	83.3%
My teachers were excellent or good at holding high standards for quality work.	44.4%	100%	100%
I rate my overall learning experience at the CTC as either excellent or good.	55.5%	100%	91.7%

Data Source: 2022 – Senior Exit Survey 2023 – Senior Exit Survey

<u> 2024 – Senior Exit Survey</u>

Commendations

- The Diesel Truck Program received high marks in most categories by seniors. One concern is that many students did not feel they were technically prepared for a job.
- The overall performance of Diesel Truck Program students is high in the areas of skill competencies and NOCTI testing, with the exception to year 2022, where most received Basic.
- The outlook for the need for Diesel Truck services in the state of Pennsylvania, including Berks and Lancaster counties and the South Central Region, is consistent and there is room for advancement in the field. The long-range salary outlook for jobs related to this profession is high.

Recommendations

- The Diesel Truck program primarily serves white male students. Explore opportunities to attract students from other ethnic, race, and gender groups to the field of Diesel Truck.
- The outlook for this career path is strong throughout Pennsylvania.
- Relative to the other years, the Senior Exit Survey in 2022 received lower ratings in all categories, recommend examining the root cause for the 2022 feedback.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field. Also note there are many pathway professions related to this career.





Electrical Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Electrical program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		35		5.7%
2022-2023	672	+8.5%	28	-1.5 %	4.2%
2023-2024	643	-4.5%	31	+0.6%	4.8%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	19	100%	14	73.7%
2022-2023	12	100%	8	66.7%
2023-2024	13	100%	12	92.3%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	7	0	0	2	3	0	2	0
2023	11	0	2	0	3	4	1	1
2024	13	0	3	0	4	0	5	1

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Electrical students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Electrical Students	2022-2023 number of Electrical Students	2023-2024 number of Electrical Students
Annville Cleona SD	2	2	3
Cornwall Lebanon SD	7	5	4
Eastern Lebanon SD	5	1	4
Lebanon SD	0	1	0
Northern Lebanon SD	2	2	2
Palmyra SD	3	1	0

Data Source:

<u>2021-2022 - Enrollment by District & Program</u> <u>2022-2023 - Enrollment by District & Program</u> <u>2023-2024 - Enrollment by District & Program</u>

Additional Information

Job Outlook for Electrical Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Electrical careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 47-0000]

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Electricians	HS Diploma	24,200	2,198	\$46,240	\$73,100	\$86,330
	and Long Term	positions	positions			
	On the Job					
	Training					

Construction	Short or	51,190	4,488	\$36,870	\$52,290	\$59,880
Laborers	Moderate Term	positions	positions			
	On the Job					
	Training					
Supervisors –	HS Diploma	29,680	2,386	\$55,540	\$82,580	\$95,900
Construction	and 1 yr.	positions	positions			
& Extraction	minimum					
Workers	training					
Construction	HS Diploma &	15,960	1,167	\$74,010	\$115,790	\$136,370
Managers	Bachelor	positions	positions			
	Degree					
		Pathway Profe	ssions Related t	o Electrical		
Painters,	Moderate Term	10,380	815 positions	\$36,990	\$51,570	\$58,760
Construction,	On the Job	positions				
&	Training					
Maintenance						
Highway	Moderate On	11,660	1,092	\$35,790	\$49,180	\$55,770
Maintenance	the Job	positions	positions			
Workers	Training					
Operating	Moderate On	24,540	2,095	\$42,570	\$60,010	\$68,610
Engineers	the Job	positions	positions			
	Training					
Plumbers,	HS Diploma	16,680	1,446	\$45,890	\$69,670	\$81,380
Pipefitters &	Long Term On	positions	positions			
Steamfitters	the Job					
	Training					

Data Source: 2024 Pennsylvania In-Demand Occupations List

	Electrical Career Outlook by Regions/Counties								
	SOUTH CENTRAL PENNSYLVANIA								
Position Title Education Projected Annual Wages									
	Required	Need by	Position	Entry	Annual	Expert			
		2030	Demand		Average				
Electricians	HS Diploma	2,780	299	\$45,630	\$69,630	\$81,630			
	and Long Term	positions	positions						
	On the Job								
	Training								
Construction	Short or	N/A	N/A	N/A	N/A	N/A			
Laborers	Moderate Term								
	On the Job								
	Training								

Supervisors –	HS Diploma	3,010	293	\$55,670	\$79,130	\$90,860
Construction	and 1 yr.	positions	positions	. ,	, ,	
& Extraction	minimum	F				
Workers	training					
Construction	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Managers	Bachelor			,		,
	Degree					
		Pathway Profe	essions Related t	to Electrical	1	
Painters,	Moderate Term	N/A	N/A	N/A	N/A	N/A
Construction,	On the Job					
&	Training					
Maintenance						
Highway	Moderate On	1,190	122 positions	\$38,380	\$49,380	\$54,870
Maintenance	the Job	positions				
Workers	Training					
Operating	Moderate On	N/A	N/A	N/A	N/A	N/A
Engineers	the Job					
	Training					
Plumbers,	HS Diploma	1,970	206 positions	\$44,470	\$65,630	\$76,200
Pipefitters &	Long Term On	positions				
Steamfitters	the Job					
	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Electricians	High School	930 positions	99 positions	\$47,370	\$72,740	\$85,240
	Diploma and					
	Long Term On					
	the Job					
	Training					
Construction	Short Term On	1,200	123 positions	\$35,260	\$50,690	\$58,290
Laborers	the Job	positions				
	Training					
Supervisors –	HS Diploma	720 positions	70 positions	\$54,680	\$79,750	\$92,100
Construction	and 1 yr.					
& Extraction	minimum					
Workers	training					
Construction	HS Diploma &	300 positions	24 positions	\$74,940	\$111,560	\$129,590
Managers	Bachelor					
	Degree					

	Pathway Professions Related to Electrical							
Painters,	Moderate Term	N/A	N/A	N/A	N/A	N/A		
Construction,	On the Job							
&	Training							
Maintenance								
Highway	Moderate On	270 positions	28 positions	\$40,860	\$52,050	\$57,560		
Maintenance	the Job							
Workers	Training							
Operating	Moderate On	620 positions	67 positions	\$41,020	\$56,600	\$64,270		
Engineers	the Job							
	Training							
Plumbers,	HS Diploma	790 positions	82 positions	\$43,840	\$66,080	\$77,020		
Pipefitters &	Long Term On							
Steamfitters	the Job							
	Training							

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Electricians	High School Diploma and Long Term On the Job Training	850 positions	91 positions	\$44,190	\$67,8200	\$79,460
Construction Laborers	Short or Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Supervisors – Construction & Extraction Workers	HS Diploma and 1 yr. minimum training	1,480 positions	144 positions	\$54,510	\$77,640	\$89,040
Construction Managers	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A
		Pathway Pro	fessions Relate	ed to Electrica		
Painters, Construction, & Maintenance	Moderate Term On the Job Training	850 positions	77 positions	\$38,420	\$49,930	\$55,600

Highway	Moderate On	N/A	N/A	N/A	N/A	N/A
Maintenance	the Job					
Workers	Training					
Operating	Moderate On	N/A	N/A	N/A	N/A	N/A
Engineers	the Job					
	Training					
Plumbers,	HS Diploma	1,210	126	\$43,030	\$62,660	\$72,330
Pipefitters &	Long Term	positions	positions			
Steamfitters	On the Job					
	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Electrical Program One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Electrical Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	100%	73%	100%
Yes, I will pursue advanced education or a job in this field.	86%	73%	92%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	82%	77%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	91%	100%
The CTC provided an excellent or good foundation in the use of technology.	100%	73%	69%
My teachers were excellent or good at holding high standards for quality work.	100%	82%	100%

	I rate my overall learning experience at the CTC as either excellent or good.	100%	91%	100%	
<u>20</u> <u>20</u>	ta Source: <u>22 – Senior Exit Survey</u> <u>23 – Senior Exit Survey</u> 24 – Senior Exit Survey				

Commendations

- The Electrical Program is rated as high quality by the majority of students.
- The PA Skills Certification Report of Electrical Program students is high.
- The outlook for the need of electrical services in the state of Pennsylvania is consistent and there is room for advancement in the field.
- The Senior Exit Survey data provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females, African American students, etc.).

Recommendations

- The Electrical program primarily serves male students. The background of most students in the program is mainly Caucasian with more ethnicities appearing in the 2024 data. Explore opportunities to continue to attract students from other ethnic, race, and gender groups to this field.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.
- Explore opportunities to further integrate technology into the program. Exit survey data shows a declining trend in foundational technology use.
- Further explore the exit survey data related to the perception of safety of the learning environment as a declining trend was shown across the three years.





Electromechanical Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Electromechanical program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	6	83.3%	5	83.3%
2022-2023	12	50%	5	50%
2023-2024	11	81.8%	7	63.6%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tec h School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	7	0	1	0	6	0	0	0	0
2023	9	2	1	2	2	1	0	0	1
2024	8	1	0	2	5	0	0	0	0

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Electromechanical students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Electromechanical Students	2022-2023 number of Electromechanical Students	2023-2024 number of Electromechanical Students
AAP Home District	0	3	0
Annville Cleona SD	5	3	3
Cornwall Lebanon SD	2	4	9
Eastern Lebanon SD	3	6	5
Lebanon SD	1	3	0
New Covenant Christian	0	0	0
Northern Lebanon SD	2	2	0
Palmyra SD	5	6	4

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 - Enrollment by District & Program 2023-2024 - Enrollment by District & Program

Additional Information

Job Outlook for Electromechanical Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Electromechanical careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 51-2028, 47-2073, 49-9041, 51-9162, 17-2112]

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Elec. &	Moderate	15,810	1,686	\$33,420	\$41,560	\$45,570
Electromecha	Term On the	positions	positions			
ni-cal	Job Training					
Assemblers						
Operating	Moderate	24,540	2,095	\$42,570	\$60,010	\$68,610
Engineers	Term On the	positions	positions			
	Job Training					
	Pathway	Professions Re	elated to Elect	romechanica		
Industrial	Long Term	21,940	1,886	\$45,120	\$61,370	\$69,380
Machinery	On the Job	positions	positions			
Mechanics						

Data Source: 2024 Pennsylvania In-Demand Occupations List

Electromechanical Career Outlook by Regions/Counties

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Elec. & Electromecha -nical Assemblers	Moderate Term on the Job Training	N/A	N/A	N/A	N/A	N/A
Operating Engineers	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Electrical & Electronics Engr Technologists & Technicians	Associate Degree	670 positions	63 positions	\$48,670	\$64,930	\$73,050
	Pathway	/ Professions Re	elated to Electi	romechanica		
Industrial Engineers	Bachelors Degree	1,590 positions	114 positions	\$64,670	\$90,160	\$102,910

SOUTH CENTRAL PENNSYLVANIA

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

	BERKS COUNTY									
Position Title	Education	Projected	Annual	Wages						
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert				
Elec. & Electromecha -nical Assemblers	Moderate Term On the Job Training	350 positions	37 positions	\$35,530	\$40,730	\$43,280				
Operating Engineers	Moderate Term On the Job Training	620 positions	67 positions	\$41,020	\$56,600	\$64,270				
Electrical & Electronics Engr Technologists & Technicians	Associate Degree	130 positions	13 positions	\$49,440	\$64,630	\$72,120				
Industrial Engineering Technologists & Technicians	Associate Degree	140 positions	13 positions	\$43,300	\$58,860	\$66,520				
		Professions Re								
Industrial Engineers	Bachelors Degree	N/A	N/A	N/A	N/A	N/A				

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Elec. &	Moderate	N/A	N/A	N/A	N/A	N/A
Electromecha	Term On the					
-nical	Job Training					
Assemblers						
Operating	Moderate	N/A	N/A	N/A	N/A	N/A
Engineers	Term On the					
	Job Training					
Electrical &	Associate	N/A	N/A	N/A	N/A	N/A
Electronics	Degree					
Engr						

Technologists						
& Technicians						
Industrial	Associate	N/A	N/A	N/A	N/A	N/A
Engineering	Degree					
Technologists						
& Technicians						
	Pathway	/ Professions Re	elated to Elect	romechanica		
Industrial	Bachelors	N/A	N/A	N/A	N/A	N/A
Engineers	Degree					

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Electromechanical Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Electromechanical Program.

Question	2022 (<i>n</i> = 7)	2023 (<i>n</i> = 9)	2024 (<i>n</i> = 8)
Yes, I feel technically prepared to continue my education.	85.7%	66.7%	87.5%
Yes, I will pursue advanced education or a job in this field.	71.4%	100%	87.5%
Yes, I had a positive learning experience at the CTC.	100%	88.9%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	85.7%	88.9%	87.5%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	88.9%	100%
The CTC provided an excellent or good foundation in the use of technology.	85.7%	88.9%	100%

My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%	
I rate my overall learning experience at the CTC as either excellent or good.	85.7%	100%	100%	-
Data Source: 2022 – Senior Exit Survey 2023 – Senior Exit Survey				-

<u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Commendations

- The Electromechanical Program is rated above average for most categories in the Senior Exit Survey over the last three years.
- The overall performance of Electromechanical Program students has fluctuated over the last three years, where a little over a half of the students testing achieve Advance/Competent in skill competencies and NOCTI testing.
- The outlook for the need for Electromechanical services in the state of Pennsylvania is mixed; opportunities both short-term and long-term are consistent in Berks County. There is some consistent need in the South Central region, but none in Lancaster county. There is some room for advancement in this field.
- The long-range salary outlook for Electromechanical services is high.

Recommendations

- The Electromechanical program primarily serves white male students (except for 2023). Explore opportunities to attract students from other ethnic, race, and gender groups to the field of Electromechanical.
- Evaluate the skills and learning experiences, as well as the curriculum for this program as a possibility of why the NOCTI scores hover around 50-80%.





Health Careers Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Health Careers program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		35		5.7%
2022-2023	672	+8.5%	64	+82.85%	9.5%
2023-2024	643	-4.5%	62	-3.13%	9.6%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	22	59%	13	59%
2022-2023	23	70%	16	70%
2023-2024	32	53%	15	88.2%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	21	3	2	1	8	3	0	0
2023	21	3	0	6	1	10	1	1
2024	28	10	7	1	7	1	0	1
<u> 2023 –</u>	urce: Senior Exit S Senior Exit S Senior Exit S	<u>urvey</u>						

Sending District Information

The following table shows the number of Health Careers students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Health Careers Students	2022-2023 number of Health Careers Students	2023-2024 number of Health Careers Students
Annville Cleona SD	3	6	5
Cornwall Lebanon SD	12	28	21
Eastern Lebanon SD	5	5	5
Lebanon SD	7	12	17
Northern Lebanon SD	3	8	5
Palmyra SD	4	5	9

Data Source:

<u>2021-2022 - Enrollment by District & Program</u> <u>2022-2023 – Enrollment by District & Program</u> <u>2023-2024 – Enrollment by District & Program</u>

Additional Information

Job Outlook for Health Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Health careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 11-9111, 31-9092, & 29-9021]

Education	Projected	Annual		Wages	
Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Bachelor's Degree & Work Experience	22,610 positions	1,881 positions	\$74,700	\$125,860	\$151,060
	Required Bachelor's Degree & Work	RequiredNeed by 2032Bachelor's22,610Degree &positionsWork	RequiredNeed by 2032Position DemandBachelor's22,6101,881Degree & Workpositionspositions	RequiredNeed by 2032Position DemandEntryBachelor's22,6101,881\$74,700Degree & Workpositionspositions	RequiredNeed by 2032Position DemandEntry Annual AverageBachelor's22,6101,881\$74,700\$125,860Degree & WorkpositionspositionsIn the second secon

	Pathwa	ay Professions	Related to Hea	Ith Careers		
Community	High School	2,480	258	\$37,810	\$50,180	\$56,260
Health	Diploma and	positions	positions			
Workers	On the Job					
	Training					
Home Health	High School	217,220	32,639	\$25,670	\$30,580	\$33,010
& Personal	Diploma and	positions	positions			
Care Aides	On the Job					
	Training					
Health	Associate's	1,310	91	\$43,780	\$71,420	\$85,040
Information	Degree	positions	positions			
Technologists	& Work					
& Medical	Experience					
Registrars						

Data Source: 2024 Pennsylvania In-Demand Occupations List

Health Careers Outlook by Regions/Counties

The following table provides the career outlook for Health Careers from the entry level through the expert level by regions and counties.

SOUTH CENTRAL PENNSYLVANIA

Position	Education	Projected	Annual		Wages	
Title	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Medical &	Bachelor's	1,680	207	\$74,700	\$122,240	\$145,970
Health	Degree &	positions	positions			
Services	Work					
Managers	Experience					
Medical	Postsecondary	3,400	499	\$34,670	\$40,670	\$43,660
Assistants	Program and	positions	positions			
	Work					
	Experience					
Nursing	Postsecondary	8,350	1,199	\$34,410	\$39,310	\$41,760
Assistants	Program and	positions	positions			
	Work		-			
	Experience					
	Pathw	ay Professions	Related to Hea	alth Careers	1	1
Community	High School	N/A	N/A	N/A	N/A	N/A
Health	Diploma and					
Workers	On the Job					
	Training					

Home Health	High School	N/A	N/A	N/A	N/A	N/A
& Personal	Diploma and					
Care Aides	On the Job					
	Training					
Health	Associate's	N/A	N/A	N/A	N/A	N/A
Information	Degree					
Technologists	& Work					
& Medical	Experience					
Registrars						

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Medical &	Bachelor's	480 positions	55	\$77,530	\$131,900	\$158,670
Health	Degree & Work		positions			
Services	Experience					
Managers						
Medical	Postsecondary	860 positions	113	\$35,620	\$42,800	\$46,340
Assistant	Program and		positions			
	Work					
	Experience	1.050	05.4	105 000	+ 40,000	+ 40, 700
Nursing	Postsecondary	1,850	254	\$35,280	\$40,980	\$43,790
Assistants	Program and	positions	positions			
	Work					
	Experience					
		Professions Re			N. (A	
Community	High School	N/A	N/A	N/A	N/A	N/A
Health	Diploma and					
Workers	On the Job					
	Training					
Home Health &	High School	N/A	N/A	N/A	N/A	N/A
Personal Care	Diploma and					
Aides	On the Job					
	Training					
Health	Postsecondary	N/A	N/A	\$57,160	\$83,650	\$96,690
Information	Work					
Technologists	Experience					
& Medical						
Registrars						

Data Source: 2024 High Priority Occupations for Berks County Workforce Development Area

Position	Education	Projected	Annual		Wages	
Title	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Medical & Health Services Managers	Bachelor's Degree & Work Experience	490 positions	60 positions	\$73,520	\$121,010	\$144,400
Medical Assistant	Postsecondary Program and Work Experience	1,390 positions	197 positions	\$34,340	\$40,860	\$44,070
Nursing Assistants	Postsecondary Program and Work Experience	3,330 positions	479 positions	\$34,780	\$39,770	\$42,220
	Pathw	ay Professions	Related to Hea	Ith Careers		
Community Health Workers	High School Diploma and On the Job Training	N/A	N/A	N/A	N/A	N/A
Home Health & Personal Care Aides	High School Diploma and On the Job Training	N/A	N/A	N/A	N/A	N/A
Health Informatio n Technologis ts & Medical Registrars	Associate's Degree & Work Experience	N/A	N/A	N/A	N/A	N/A

LANCASTER COUNTY

Data Source: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Health Careers Program

One (2) Teachers for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$232,000.00 Data Source: <u>State Budget 2024</u>

Juestion	2022	2023	2024
Yes, I feel technically prepared to continue my education.	85.7%	90.5%	96.4%
Yes, I will pursue advanced education or a job in this field.	90.5%	85.7%	89.3%
Yes, I had a positive learning experience at the CTC.	66.7%	100%	96.4%
I rate the safety of the learning environment at the CTC as either excellent or good.	52.3%	100%	78.6%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	66.6%	90.5%	100%
The CTC provided an excellent or good foundation in the use of technology.	66.6%	95.2%	85.7%
My teachers were excellent or good at holding high standards for quality work.	85.7%	90.5%	96.5%
I rate my overall learning experience at the CTC as either excellent or good.	52.3%	100%	92.8%

<u> 2024 – Senior Exit Survey</u>

Commendations

- The student perception of the Health Careers Program has improved and is now rated as high quality by the majority of students.
- The outlook for the need of health careers in the state of Pennsylvania is consistent and there is room for advancement in the field.
- Health Careers offers multiple levels of education and/or training.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Males & African American students).

Recommendations

- The Health Careers program primarily serves female students. The background of most students in the program is Caucasian and Hispanic. Explore opportunities to attract students from other ethnic, race, and gender groups to the health field.
- Approximately half of recent graduates achieved advanced or competent scores in the areas of skill competencies and NOCTI testing. Consider exploring curricular opportunities to increase student achievement.
- Provide opportunities for more students to experience internships and take dual college credits in order to prepare for higher levels of expertise in the field.





Landscape and Horticulture Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Landscape and Horticulture program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		17		2.7%
2022-2023	672	+8.5%	17	-0.2%	2.5%
2023-2024	643	-4.5%	24	+1.2%	3.7%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	12	66.7%	8	66.7%
2022-2023	11	63.6%	7	63.6%
2023-2024	8	75%	5	62.5%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	7	1	0	0	6	0	0	0
2023	9	0	0	0	9	0	0	0
2024	10	0	1	0	6	0	1	2

Data Source:

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 - Senior Exit Survey

Sending District Information

The following table shows the number of Landscape and Horticulture students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Landscape and Horticulture Students	2022-2023 number of Landscape and Horticulture Students	2023-2024 number of Landscape and Horticulture Students
Annville Cleona SD	0	0	1
Cornwall Lebanon SD	5	2	0
Eastern Lebanon SD	2	4	1
Lebanon SD	1	1	2
Northern Lebanon SD	2	1	2
Palmyra SD	2	3	2

Data Source: 2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Landscape and Horticulture Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Landscape and Horticulture careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 37-0000 and 45-0000]

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Landscaping &	Short Term On	44,860	5,763	\$28,590	\$38,590	\$43,520
Groundskeeping	the Job	positions	positions			
Workers	training					
Farmworkers &	Short Term On	24,260	3,565	\$20,970	\$33,460	\$39,610
Laborers: Crop,	the Job	positions	positions			
Nursery, &	training					
Greenhouse						
	Pathway F	Professions Rela	ated to Landsc	ape and Horticu	lture	
Farmworkers:	Short Term On	12,700	1,856	\$25,570	\$38,550	\$44,950
Farm, Ranch, &	the Job	positions	positions			
Aquacultural	training					
Animals						

Data Source: 2024 Pennsylvania In-Demand Occupations List

Landscape and	Horticulture	Career Outlook	by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Landscaping &	Short Term On	N/A	N/A	N/A	N/A	N/A
Groundskeeping	the Job					
Workers	training					
Farmworkers &	Short Term On	N/A	N/A	N/A	N/A	N/A
Laborers: Crop,	the Job					
Nursery, &	training					
Greenhouse						
	Pathway I	Professions Rela	ated to Landsc	ape and Horticu	Iture	
Farmworkers:	Short Term On	N/A	N/A	N/A	N/A	N/A
Farm, Ranch, &	the Job					
Aquacultural	training					
Animals						

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

			• • •			
Position Title	Education Required	Projected Need by 2030	Annual Position Demand	Entry	Wages Annual Average	Expert
Landscaping & Groundskeeping Workers	Short Term On the Job training	N/A	N/A	N/A	N/A	N/A
Supervisors: Landscaping & Groundskeeping Workers	HS Diploma and On The Job Training	190 positions	20 positions	\$44,910	\$59,060	\$66,030
Farmworkers & Laborers: Crop, Nursery, & Greenhouse	Short Term On the Job training	1,470 positions	232 positions	\$20,950	\$29,780	\$34,120
			elated to Landsca	-		
Farmworkers: Farm, Ranch, & Aquacultural Animals	Short Term On the Job training	N/A	N/A	N/A	N/A	N/A
			II			
Data Source BY Co Position Title	DUNTY: <u>2024 High</u>	LAN	pations for Berks CASTER COUNTY Annual	-	_	ent Area
			CASTER COUNTY	-	Force Developme Wages Annual Average	ent Area Expert
	Education	LAN Projected Need by	CASTER COUNTY Annual Position	-	Wages Annual	
Position Title Landscaping & Groundskeeping	Education Required Short Term On the Job	LAN Projected Need by 2030	CASTER COUNTY Annual Position Demand	Entry	Wages Annual Average	Expert
Position Title Landscaping & Groundskeeping Workers Supervisors: Landscaping & Groundskeeping	Education Required Short Term On the Job training HS Diploma and On The Job	LAN Projected Need by 2030 N/A	CASTER COUNTY Annual Position Demand N/A	Entry N/A	Wages Annual Average N/A	Expert N/A
Position Title Landscaping & Groundskeeping Workers Supervisors: Landscaping & Groundskeeping Workers Farmworkers & Laborers: Crop, Nursery, &	Education Required Short Term On the Job training HS Diploma and On The Job Training Short Term On the Job training	LAN Projected Need by 2030 N/A N/A	CASTER COUNTY	N/A N/A	Wages Annual Average N/A N/A	Expert N/A N/A

Farm, Ranch, &

Aquacultural

Animals

the Job

training

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Landscape and Horticulture Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Landscape and Horticulture Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	71%	56%	70%
Yes, I will pursue advanced education or a job in this field.	71%	78%	80%
Yes, I had a positive learning experience at the CTC.	86%	78%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	78%	100%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	67%	90%
The CTC provided an excellent or good foundation in the use of technology.	86%	78%	90%
My teachers were excellent or good at holding high standards for quality work.	86%	78%	80%
I rate my overall learning experience at the CTC as either excellent or good.	86%	78%	90%

Data Source: 2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Commendations

- The Landscape and Horticulture Program is rated as a quality program by the majority of students.
- The Senior Exit Survey provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females & African American students).

Recommendations

- Based on the job outlook for Pennsylvania and the local region, continue to monitor the needs of the job market in relation to program offerings in order to remain relevant in the marketplace.
- Further examine course completion and certification rates among students as the data indicates that these range from 62% 75% over the last three years.
- The Landscape and Horticulture program primarily serves male students and shows a limited mix of ethnicities. Explore opportunities to continue to attract students from other ethnic, race, and gender groups to this field.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.





Law Enforcement Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Law Enforcement Program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	31	26	27	25
2022-2023	33	31	32	31
2023-2024	42	40	42	40

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	College Post Secondary	Voc/ Tech School	PA Workforce Full Time	PA Workforce Part Time	Workforce	Military
2022	67	11	3	0	0	7	0	0	6
2023	80	11	4	0	0	6	0	1	5
2024	72	0	0	20	0	0	1	0	4

Data Source:

2022 – Senior Exit Survey

<u> 2023 – Senior Exit Survey</u>

2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Law Enforcement students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Law Enforcement Students	2022-2023 number of Law Enforcement Students	2023-2024 number of Law Enforcement Students
Annville Cleona SD	11	8	7
Cornwall Lebanon SD	15	29	14
Eastern Lebanon SD	12	16	13
Lebanon SD	16	16	21
Northern Lebanon SD	7	2	7
Palmyra SD	5	9	10
Tulpehocken SD	1	0	0

Data Source:

2021-2022 - Enrollment by District & Program

2022-2023 – Enrollment by District & Program

2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Law Enforcement Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Law Enforcement careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 33-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Police &	Short or	26,540	2,070	\$55,260	\$81,690	\$94,700
Sheriff's	Moderate	positions	positions			
Patrol Officers	Term On-the-					
	Job Training					
Correctional	Short or	15,280	1,256	\$46,130	\$61,420	\$68,940
Officers &	Moderate	positions	positions			
Jailers	Term On-the-					
	Job Training					
Security	Short or	40,960	5,400	\$27,920	\$37,380	\$42,040
Guards	Moderate	positions	positions			
	Term On-the-					
	Job Training					
	Pathway	y Professions R	elated to Law	Enforcement		
Crossing	Short or	7,900	1,755	\$28280	\$37,580	\$42,170
Guards &	Moderate	positions	positions			
Flaggers	Term On-the-					
	Job Training					
Lifeguards, Ski	Short or	5,880	1708	\$22,370	\$28,470	\$31,470
Patrol & Other	Moderate	positions	positions			
Protective	Term On-the-					
Service Workers	Job Training					

Data Source: 2024 Pennsylvania In-Demand Occupations List

Law Enforcement Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Police &	Short or	630	47	\$55,420	\$81,240	\$94,150
Sheriff's	Moderate	positions	positions			
Patrol Officers	Term On-the-					
	Job Training					
Correctional	Short or	1610	142	\$46,600	\$62,510	\$70,460
Officers &	Moderate	positions	positions			
Jailers	Term On-the-					
	Job Training					
Security	Short or	N/A	N/A	N/A	N/A	N/A
Guards	Moderate					

						-
	Term On-the-					
	Job Training					
Detectives &	HS Diploma &	\$59,120	\$85,470	\$98,650	630	47
Criminal	Short or					
Investigators	Moderate					
	Term On-the-					
	Job Training					
	Pathway	y Professions R	elated to Law	Enforcement		
Crossing	Short or	110	21	\$22,350	\$30,190	\$34,050
Guards &	Moderate	positions	positions			
Flaggers	Term On-the-					
	Job Training					
Lifeguards,	Short or	N/A	N/A	N/A	N/A	N/A
Ski	Moderate					
Patrol &	Term On-the-					
Other	Job Training					
Protective						
Service						
Workers						
School Bus	Short or	370	91	N/A	N/A	N/A
Monitors &	Moderate	positions	positions			
Other	Term On-the-					
Protective	Job Training					
Service						
Workers						

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Police &	Short or	720	60 positions	\$58,240	\$83,000	\$95,200
Sheriff's	Moderate	positions				
Patrol Officers	Term On-the-					
	Job Training					
Correctional	Short or	N/A	N/A	N/A	N/A	N/A
Officers &	Moderate					
Jailers	Term On-the-					
	Job Training					
Security	Short or	N/A	N/A	N/A	N/A	N/A
Guards	Moderate					
	Term On-the-					
	Job Training					

Crossing	Short or	y Professions R N/A	N/A	N/A	N/A	N/A
		IN/A	N/A	N/A	IN/A	N/A
Guards &	Moderate					
Flaggers	Term On-the-					
	Job Training					
Lifeguards,	Short or	N/A	N/A	N/A	N/A	N/A
Ski Patrol &	Moderate					
Other	Term On-the-					
Protective	Job Training					
Service	_					
Workers						
Transportatio	Short or	10 positions	0	N/A	N/A	N/A
n Security	Moderate					
Screeners	Term On-the-					
	Job Training					
School Bus	Short or	370	91	N/A	N/A	N/A
Monitors &	Moderate		positions			
Other	Term On-the-		-			
Protective	Job Training					
Service	5					
Workers						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Police &	Short or	750	61	\$55,780	\$82,440	\$95,580
Sheriff's	Moderate	positions	positions			
Patrol Officers	Term On-the-					
	Job Training					
Correctional	Short or	250	23	N/A	N/A	N/A
Officers &	Moderate	positions	positions			
Jailers	Term On-the-					
	Job Training					
Security	Short or	N/A	N/A	N/A	N/A	N/A
Guards	Moderate					
	Term On-the-					
	Job Training					
	Pathwa	y Professions R	elated to Law	Enforcement		
Crossing	Short or	N/A	N/A	N/A	N/A	N/A
Guards &	Moderate Term					
Flaggers	On-the-Job					
	Training					

Lifeguards,	Short or	N/A	N/A	N/A	N/A	N/A	
Ski Patrol &	Moderate						
Other	Term On-the-						
Protective	Job Training						
Service							
Workers							

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Law Enforcement Program

One (2) Teachers for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$232,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Law Enforcement Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	77.8%	75%	82.1%
Yes, I will pursue advanced education or a job in this field.	81.5%	65.6%	74.4%
Yes, I had a positive learning experience at the CTC.	92.6%	81.3%	87.2%
I rate the safety of the learning environment at the CTC as either excellent or good.	92.6%	71.9%	92.3%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	81.5%	62.5%	76.9%
The CTC provided an excellent or good foundation in the use of technology.	74.1%	71.9%	71.8%
My teachers were excellent or good at holding high standards for quality work.	85.2%	81.3%	82%
I rate my overall learning experience at the CTC as either excellent or good.	85.2%	84.4%	79.4%

Commendations

- The overall performance of Law Enforcement students who performed as competent/advanced on NOCTI/NIMS has increased each year.
- The outlook for the need of Law Enforcement in the state of Pennsylvania is consistent and there is a future projected need.
- The Senior Exit Survey given in 2022, 2023 and 2024 provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts for attracting diverse populations of people to the field (i.e. African American students).

Recommendations

- The background of most Law Enforcement students in the program is Caucasian followed by Hispanic. Explore opportunities to attract and increase students from other ethnic and race groups to Law Enforcement.
- According to the Student Survey data there is room for growth in technology use. Explore opportunities to integrate foundational technology.





Masonry Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Masonry program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		21		3.4%
2022-2023	672	+8.5%	30	+1.1 %	4.5%
2023-2024	643	-4.5%	16	-2.0%	2.5%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	5	100%	4	80%
2022-2023	10	100%	10	100%
2023-2024	6	100%	6	100%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	5	0	0	0	4	0	0	1
2023	7	0	0	0	6	0	1	0
2024	6	0	1	0	3	0	2	0
<u> 2023 –</u>	ource: <u>Senior Exit</u> Senior Exit Senior Exit	Survey						

Sending District Information

The following table shows the number of Masonry students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Masonry Students	2022-2023 number of Masonry Students	2023-2024 number of Masonry Students
Annville Cleona SD	0	2	0
Cornwall Lebanon SD	0	1	1
Eastern Lebanon SD	0	1	0
Lebanon SD	2	1	3
Northern Lebanon SD	1	2	1
Palmyra SD	2	3	1

Data Source:

<u>2021-2022 - Enrollment by District & Program</u> <u>2022-2023 – Enrollment by District & Program</u> <u>2023-2024 – Enrollment by District & Program</u>

Additional Information

Job Outlook for Masonry Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Masonry careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 47-0000]

Position Title	Education	Projected	Annual Position	Wages		
	Required	Need by	Demand	Entry	Annual	Expert
		2032			Average	
Brick Masons	HS Diploma	N/A	N/A	N/A	N/A	N/A
& Block	and 1 yr.					
Masons	minimum					
	training					

Short or	51 100	4 488 positions	¢36,870	\$52,200	\$59,880
	,		430,070	<i>452,250</i>	409,000
	posicions				
2	20.000	2.200		¢02 500	405 000
·	,	2,386 positions	\$55,540	\$82,580	\$95,900
,	positions				
5					
HS Diploma &	15,960	1,167 positions	\$74,010	\$115,790	\$136,370
Bachelor	positions				
Degree					
	Pathway Pro	ofessions Related to	o Masonry		
Moderate	10,380	815 positions	\$36,990	\$51,570	\$58,760
Term On the	positions				
Job Training					
Moderate On	11,660	1,092 positions	\$35,790	\$49,180	\$55,770
the Job	positions				
Training					
Moderate On	24,540	2,095 positions	\$42,570	\$60,010	\$68,610
the Job	positions				
Training					
HS Diploma	37,940	3,136 positions	\$39,770	\$59,860	\$69,750
Long Term	positions				
On the Job					
Training					
	Degree Moderate Term On the Job Training Moderate On the Job Training Moderate On the Job Training HS Diploma Long Term On the Job	Moderate Term On the Job TrainingpositionsTerm On the Job Training29,680And 1 yr. minimum trainingpositionsModerate Degree15,960Bachelor DegreepositionsDegree10,380Term On the Job TrainingpositionsModerate Term On the Job Training11,660Moderate On the Job11,660Training24,540Moderate On the Job24,540Training37,940Long Term On the Job37,940Long Term On the Jobpositions	Moderate Term On the Job TrainingpositionsHS Diploma and 1 yr. minimum training29,680 positions2,386 positionsModerate Degree15,960 positions1,167 positionsHS Diploma & Bachelor Degree15,960 positions1,167 positionsModerate Term On the Job Training10,380 positions815 positionsModerate Term On the Job Training11,660 positions1,092 positionsModerate On the Job Training11,660 positions1,092 positionsModerate On the Job Training24,540 positions2,095 positionsModerate On the Job Training37,940 positions3,136 positionsModerate On the Job37,940 positions3,136 positions	Moderate Term On the Job TrainingpositionsAnd the Lob TrainingHS Diploma and 1 yr. minimum training29,680 positions2,386 positions\$55,540And 1 yr. minimum trainingpositions1,167 positions\$74,010HS Diploma & Bachelor Degree15,960 positions1,167 positions\$74,010Moderate Term On the Job Training10,380 positions815 positions\$36,990Moderate On the Job Training11,660 positions1,092 positions\$35,790Moderate On the Job Training24,540 positions2,095 positions\$42,570Moderate On the Job Training37,940 positions3,136 positions\$39,770	Moderate Term On the Job TrainingpositionsInternational ConstructionsPositionsHS Diploma and 1 yr. minimum training29,680 positions2,386 positions\$55,540\$82,580And 1 yr. minimum trainingpositions1,167 positions\$74,010\$115,790HS Diploma & Bachelor Degree15,960 positions1,167 positions\$74,010\$115,790Moderate Job Training10,380 positions815 positions\$36,990\$51,570Term On the Job Training11,660 positions1,092 positions\$35,790\$49,180Moderate On the Job Training11,660 positions2,095 positions\$42,570\$60,010Moderate On the Job24,540 positions2,095 positions\$42,570\$60,010HS Diploma the Job37,940 positions3,136 positions\$39,770\$59,860Long Term On the Jobpositions11,660 positions\$13,60\$39,770\$59,860

Data Source: 2024 Pennsylvania In-Demand Occupations List

Masonry Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual Position	Wages		
	Required	Need by 2030	Demand	Entry	Annual Average	Expert
Brick Masons & Block Masons	HS Diploma and 1 yr. minimum training	350 positions	32 positions	\$43,690	\$66,360	\$77,690
Construction Laborers	Short or Moderate	N/A	N/A	N/A	N/A	N/A

	Term On the					
	Job Training					
Supervisors –	HS Diploma	3,010	293	\$55,670	\$79,130	\$90,860
Construction	and 1 yr.	positions	positions	433,070	<i>\$757</i> 250	490,000
& Extraction	minimum	posicions	posicions			
Workers	training					
Construction	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Managers	Bachelor	,,,				.,,,
. lanagere	Degree					
	l	Pathway Pro	ofessions Related t	o Masonry	l	
Painters,	Moderate	N/A	N/A	N/A	N/A	N/A
Construction,	Term On the					
&	Job Training					
Maintenance	-					
Highway	Moderate On	1,190	122 positions	\$38,380	\$49,380	\$54,870
Maintenance	the Job	positions				
Workers	Training					
Operating	Moderate On	N/A	N/A	N/A	N/A	N/A
Engineers	the Job					
	Training					
Carpenters	HS Diploma	4,470	421 positions	\$40,430	\$56,270	\$64,190
	Long Term	positions				
	On the Job					
	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual Position	Wages		
	Required	Need by 2030	Demand	Entry	Annual	Expert
Duish Massus			N1/A	N1/A	Average	N/A
Brick Masons	HS Diploma	N/A	N/A	N/A	N/A	N/A
& Block	and 1 yr.					
Masons	minimum					
	training					
Construction	Short Term	1,200	123 positions	\$35,260	\$50,690	\$58,290
Laborers	On the Job	positions				
	Training					
Supervisors –	HS Diploma	720 positions	70 positions	\$54,680	\$79,750	\$92,100
Construction	and 1 yr.					
& Extraction	minimum					
Workers	training					

Construction Managers	HS Diploma & Bachelor Degree	300 positions	24 positions	\$74,940	\$111,560	\$129,590
	Degree					
	I	Pathway Pro	ofessions Related t	o Masonry		
Painters,	Moderate	N/A	N/A	N/A	N/A	N/A
Construction,	Term On the					
&	Job Training					
Maintenance						
Highway	Moderate On	270 positions	28 positions	\$40,860	\$52,050	\$57,560
Maintenance	the Job					
Workers	Training					
Operating	Moderate On	620 positions	67 positions	\$41,020	\$56,600	\$64,270
Engineers	the Job					
	Training					
Carpenters	HS Diploma	870 positions	81 positions	\$40,350	\$56,940	\$65,110
	Long Term					
	On the Job					
	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual Position	Wages		
	Required	Need by 2030	Demand	Entry	Annual Average	Expert
Brick Masons & Block Masons	HS Diploma and 1 yr. minimum training	500 positions	46 positions	\$43,630	\$62,790	\$72,230
Construction Laborers	Short or Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
Supervisors – Construction & Extraction Workers	HS Diploma and 1 yr. minimum training	1,480 positions	144 positions	\$54,510	\$77,640	\$89,040
Construction Managers	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A

	Pathway Professions Related to Masonry									
Painters,	Moderate	850 positions	77 positions	\$38,420	\$49,930	\$55,600				
Construction,	Term On the									
&	Job Training									
Maintenance										
Highway	Moderate On	N/A	N/A	N/A	N/A	N/A				
Maintenance	the Job									
Workers	Training									
Operating	Moderate On	N/A	N/A	N/A	N/A	N/A				
Engineers	the Job									
	Training									
Carpenters	HS Diploma	4,030	377 positions	\$39,490	\$54,350	\$61,670				
	Long Term	positions								
	On the Job									
	Training									

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Masonry Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Masonry Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	100%	57%	67%
Yes, I will pursue advanced education or a job in this field.	100%	86%	100%
Yes, I had a positive learning experience at the CTC.	100%	86%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	57%	100%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	86%	83%
The CTC provided an excellent or good foundation in the use of technology.	80%	71%	83%

My teachers were excellent or good at holding high standards for quality work.	100%	86%	100%
I rate my overall learning experience at the CTC as either excellent or good.	100%	71%	83%
Data Source: <u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey			

Commendations

- The Masonry Program is rated as high quality by the majority of students.
- The overall performance of Masonry Program students is high in the areas of skill competencies and NOCTI testing.
- The Senior Exit Survey provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data that shows that the Masonry program is composed of students from several ethnic backgrounds.

Recommendations

- The Masonry program primarily serves male students. Consider exploring opportunities to continue to attract students from other ethnic, race, and gender groups to the field.
- Based on the job outlook for Pennsylvania and the local region, continue to monitor the needs of the job market in relation to program offerings in order to remain relevant and strategic in the marketplace.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.





Media Communications Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Media Communications program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	8	7	7	7
2022-2023	9	8	8	8
2023-2024	17	14	14	13

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduate s	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	College Post Secondary	Voc/ Tech School	PA Workforce Full Time	PA Workfor Part Tin		Military
2022	8	1	0	0	0	1	1	0	0
2023	9	2	0	0	0	0	0	0	0
2024	17	0	0	5	0	0	0	2	0

Data Source:

- <u>2022 Senior Exit Survey</u>
- <u> 2023 Senior Exit Survey</u>

2024 Post Secondary Plans Excel

Sending District Information

The following table shows the number of Media Communication students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Media Communications Students	2022-2023 number of Media Communications Students	2023-2024 number of Media Communications Students
Annville Cleona SD	3	2	6
Cornwall Lebanon SD	2	9	4
Eastern Lebanon SD	5	4	0
Lebanon SD	1	9	4
Northern Lebanon SD	1	2	0
Palmyra SD	0	4	3

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Media Communications Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Media Communications careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 27-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Coaches &	HS Diploma &	10,910	1,392	\$27,250	\$59,240	\$74,990
Scouts	Bachelor	positions	positions			
	Degree					
	Pathway P	rofessions Relat	ted to Media O	Communicatio	ons	
Graphic	HS Diploma &	11,370	933	\$37,580	\$57,800	\$67,760
Designers	Bachelor	positions	positions			
	Degree					

Data Source: 2024 Pennsylvania In-Demand Occupations List

Madia Communications	C	
Media Communications	Career Outlook D	y Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages			
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert		
Coaches & Scouts	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A		
	Pathway Professions Related to Media Communications							
Graphic	HS Diploma &	920	84	\$37,090	\$54,690	\$63,490		
Designers	Bachelor Degree	positions	positions					
Audio & Video	HS Diploma &	270	28	\$30,320	\$48,760	\$57,990		
Technicians	Bachelor Degree	positions	positions					
Public	HS Diploma &	1,110	107	\$42,610	\$70,210	\$84,010		
Relations	Bachelor	positions	positions					
Specialists	Degree							

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Coaches & Scouts	HS Diploma & Bachelor Degree	N/A	N/A	N/A	N/A	N/A

	Pathway Professions Related to Media Communications								
Graphic	HS Diploma &	N/A	N/A	N/A	N/A	N/A			
Designers	Bachelor								
	Degree								
Audio & Video	Postsecondar	80	9	\$37,370	\$52,450	\$59,880			
Technicians	y Training	positions	positions						
Public	HS Diploma &	N/A	N/A	N/A	N/A	N/A			
Relations	Bachelor								
Specialists	Degree								

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages			
	Required	Need by	Position	Entry	Annual	Expert		
		2030	Demand		Average			
Coaches &	HS Diploma &	500	72	\$26,450	\$51,990	\$64,570		
Scouts	Bachelor	positions	positions					
	Degree							
	Pathway Professions Related to Media Communications							
Graphic	HS Diploma &	560	52	\$37,020	\$51,500	\$58,640		
Designers	Bachelor	positions	positions					
	Degree							
Public	HS Diploma &	380	37	\$34,470	\$56,300	\$67,050		
Relations	Bachelor	positions	positions					
Specialist	Degree							
Audio & Video	Postsecondar	N/A	N/A	N/A	N/A	N/A		
Technicians	y Training							

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Media Communications Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: <u>State Budget 2024</u>

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	100%	100%	100%
Yes, I will pursue advanced education or a job in this field.	100%	100%	66.7%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	50%	100%	88.9%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	75%	100%	88.9%
The CTC provided an excellent or good foundation in the use of technology.	100%	100%	100%
My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%
I rate my overall learning experience at the CTC as either excellent or good.	75%	100%	100%

<u> 2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Commendations

- The Media Communications Program students indicate on the Student Satisfaction Surveys as having a positive learning experience and feeling technically prepared to continue their education.
- The number of "completers" of the Media Communications program has increased over time.

Recommendations

- Ensure students are aware of the limits in Media Communications in the State of Pennsylvania. The opportunities for expertise in Media Communications appear to be Region specific.
- It is recommended that the school moves forward with the plan to make the Media Communications Program a 3-year program (from a 2-year program), to ensure that seats are maximized in the program.





Medical Assistant Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Medical Assistant program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		66		10.7%
2022-2023	672	+8.5%	62	-6.07 %	9.2%
2023-2024	643	-4.5%	58	-6.45%	9%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	27	96%	16	96%
2022-2023	22	89%	19	86%
2023-2024	28	82%	15	88.2%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	12	5	1	0	5	0	0	1
2023	20	8	3	0	5	0	0	3
2024	16	7	2	0	4	2	0	0

Data Source: 2022 – Senior Exit Survey 2023 – Senior Exit Survey

2024 - Senior Exit Survey

Sending District Information

The following table shows the number of Medical Assistant students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Medical Assistant Students	2022-2023 number of Medical Assistant Students	2023-2024 number of Medical Assistant Students
Annville Cleona SD	3	6	5
Cornwall Lebanon SD	12	28	12
Eastern Lebanon SD	5	5	9
Lebanon SD	7	12	18
Northern Lebanon SD	3	8	6
Palmyra SD	4	5	8

Data Source: 2021-2022 - Enrollment by District & Program 2022-2023 - Enrollment by District & Program 2023-2024 - Enrollment by District & Program

Additional Information

Job Outlook for Medical Assistant Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Medical Assistant careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 31-9092]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Medical	Postsecondary	31,740	4,179	\$34,670	\$42,090	\$45,750
Assistants	Training	positions	positions			
	Program					
	Pathway P	rofessions Re	lated to Medi	cal Assistant		
Nursing	Postsecondary	78,720	11,232	\$34,120	\$39,780	\$42,560
Assistant	Training	positions	positions			
	Program					
Medical	Moderate Term	26,440	2,810	\$33,400	\$41,320	\$45,230
Secretaries &	On the Job	positions	positions			
Administrative	Training					
Assistants						
Diagnostic	Associate's	3,590	212	\$66,420	\$82,760	\$90,810
Medical	Degree	positions	positions			
Sonographers						
Ophthalmic	Postsecondary	1,850	206	\$33,890	\$42,240	\$46,360
Medical	Training	positions	positions			
Technicians	Program					

Data Source: 2024 Pennsylvania In-Demand Occupations List

Medical Assistant Careers Outlook by Regions/Counties

The following table provides the career outlook for Medical Assistant Careers from the entry level through the expert level by regions and counties.

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Medical Assistants	Postsecondary Program and Work Experience	3,400 positions	499 positions	\$34,670	\$40,670	\$43,660
	Pathway P	rofessions Re	lated to Medi	cal Assistant		
Nursing Assistants	Postsecondary Program and Work Experience	1,850 positions	254 positions	\$35,280	\$40,980	\$43,790
Medical Secretaries & Administrative Assistants	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A

Diagnostic	Associate's	300	30	\$65,860	\$78,750	\$85,200
Medical	Degree	positions	positions			
Sonographers						
Ophthalmic	Postsecondary	N/A	N/A	N/A	N/A	N/A
Medical	Training					
Technicians	Program					

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Medical	Postsecondary	860	113	\$35,620	\$42,800	\$46,340
Assistant	Program and	positions	positions			
	Work					
	Experience					
	Pathway P	rofessions Re	lated to Medi	cal Assistant		
Nursing	Postsecondary	1,850	254	\$35,280	\$40,980	\$43,790
Assistant	Training	positions	positions			
	Program					
Medical	Moderate Term	620	70	\$34,190	\$40,930	\$44,250
Secretaries &	On the Job	positions	positions			
Administrative	Training					
Assistants						
Diagnostic	Associate's	N/A	N/A	N/A	N/A	N/A
Medical	Degree					
Sonographers						
Ophthalmic	Postsecondary	N/A	N/A	N/A	N/A	N/A
Medical	Training					
Technicians	Program					

Data Source: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Medical Assistant	Postsecondary Program and Work Experience	1,390 positions	197 positions	\$34,340	\$40,860	\$44,070

Pathway Professions Related to Medical Assistant						
Nursing	Postsecondary	3,330	479	\$34,780	\$39,770	\$42,220
Assistants	Program and	positions	positions			
	Work					
	Experience					
Medical	Moderate Term	N/A	N/A	N/A	N/A	N/A
Secretaries &	On the Job					
Administrative	Training					
Assistants						
Diagnostic	Associate's	N/A	N/A	N/A	N/A	N/A
Medical	Degree					
Sonographers						
Ophthalmic	Postsecondary	N/A	N/A	N/A	N/A	N/A
Medical	Training					
Technicians	Program					

Data Source: <u>2024 High Priority Occupations for Lancaster County Workforce Development Area</u>

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Medical Assistant Program

One (2) Teachers for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$232,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Medical Assistant Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	91.7%	90%	75%
Yes, I will pursue advanced education or a job in this field.	83.3%	90%	87.5%
Yes, I had a positive learning experience at the CTC.	100%	95%	81.3%
I rate the safety of the learning environment at the CTC as either excellent or good.	91.7%	100%	62.5%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	91.7%	90%	68.8%
The CTC provided an excellent or good foundation in the use of technology.	66.7%	95%	68.8%

My teachers were excellent or good at holding high standards for quality work.	100%	95%	68.8%
I rate my overall learning experience at the CTC as either excellent or good.	91.7%	95%	62.5%
Data Source: <u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey			

Commendations

- The Medical Assistant Program produces a high percentage of students who feel prepared for and plan to enter their studied field.
- The overall performance of Medical Assistant Program students is high in the areas of skill competencies and performance testing.
- The outlook for the need of medical assistant services in the state of Pennsylvania is consistent and there is room for advancement in the field.

Recommendations

- The Medical Assistant serves almost exclusively females, the majority of whom are Caucasian. Explore opportunities to attract students from other ethnic, race, and gender groups to the field.
- Ensure that students know there are many medical assistant career pathways, some career types are region/county specific.
- Provide opportunities for more students to experience medical internships in order to prepare for higher levels of expertise in the field.





Network Technology Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Network Technology program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	11	10	9	8
2022-2023	15	11	12	11
2023-2024	14	11	15	11

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	College/Post Secondary	Voc/ Tech School	PA Workforce Full Time	PA Workforce Part Time	Workforce	Military
2022	11	0	2	0	1	1	2	0	1
2023	15	2	3	0	1	2	0	0	1
2024	14	0	0	5	0	0	0	2	0

Data Source:

<u> 2022 – Senior Exit Survey</u> 2023 – Senior Exit Survey

2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Network Technology students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Computer Systems Networking and Telecommunications Students	2022-2023 number of Computer Systems Networking and Telecommunications Students	2023-2024 number of Network Technology Students
Annville Cleona SD	5	2	3
Cornwall Lebanon SD	6	9	3
Eastern Lebanon SD	7	4	4
Lebanon SD	6	9	0
Northern Lebanon SD	5	2	6
Palmyra SD	0	4	6

Data Source:

2021-2022 - Enrollment by District & Program

2022-2023 – Enrollment by District & Program

2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Network Technology Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Network Technology careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 15-0000]

Position	Education	Projected	Annual	Wages			
Title	Required	Need by	Position	Entry	Annual	Expert	
		2032	Demand		Average		
Computer	Bachelors Degree	23,860	1,533	\$60,990	\$93.040	\$108,820	
Systems	& Some	positions	positions				
Analyst	Postsecondary						
	Training						
Data	Bachelors Degree	5,060	388	\$60,280	\$102,370	\$123,090	
Scientists	& Some	positions	positions				
	Postsecondary						
	Training						
Operations	Bachelors Degree	3,800	276	\$49,530	\$82,110	\$98,160	
Research	& Some	positions	positions				
	Postsecondary						
	Training						
Software	Bachelors Degree	53,670	3,488	\$76,170	\$117,110	\$137,270	
Developers	& Some	positions	positions				
	Postsecondary						
	Training						
Software	Bachelors Degree	7,100	511	\$61,320	\$93,720	\$109,680	
Quality	& Some	positions	positions				
Assurance	Postsecondary						
Analysts &	Training						
Testers							
Web &	Bachelors Degree	4,240	331	\$47,330	\$86,820	\$106,270	
Digital	& Some	positions	positions				
Interface	Postsecondary						
Designers	Training						
Web	Bachelors Degree	4,160	298	\$51,690	\$103,540	\$129,080	
Developers	Degree & Some	positions	positions				
	Postsecondary						
	Training						
	-	Professions Re					
Computer	Postsecondary	31,190	2,156	\$38,740	\$60,140	\$70,690	
User	Training & Work	positions	positions				
Support	Experience						
Specialist							

Data Source: 2024 Pennsylvania In-Demand Occupations List

Network Technology Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position	Education	Projected	Annual	Wages			
Title	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert	
Computer	Bachelors	2,420	180	\$63,270	\$96,020	\$112,400	
Systems	Degree & Some	positions	positions				
Analysts	Postsecondary						
	Training						
Data	Bachelors	N/A	N/A	N/A	N/A	N/A	
Scientists	Degree & Some						
	Postsecondary						
	Training						
Operations	Bachelors	N/A	N/A	N/A	N/A	N/A	
Research	Degree & Some						
	Postsecondary						
	Training						
Software	Bachelors	N/A	N/A	N/A	N/A	N/A	
Developers	Degree & Some						
	Postsecondary						
	Training						
Software	Bachelors	N/A	N/A	N/A	N/A	N/A	
Quality	Degree & Some						
Assurance	Postsecondary						
Analysts &	Training						
Testers							
Web &	Bachelors	N/A	N/A	N/A	N/A	N/A	
Digital	Degree & Some						
Interface	Postsecondary						
Designers	Training						
Web	Bachelors	N/A	N/A	N/A	N/A	N/A	
Developers	Degree & Some						
-	Postsecondary						
	Training						
Network &	Bachelors	1,350	176	\$60,420	\$90,810	\$106,000	
Computer	Degree & Some	positions	positions				
Systems	Postsecondary						
Administra	Training						
tors							
Database	Bachelors	1,000	77	N/A	N/A	N/A	
Administra	Degree & Some	positions	positions				
tors	Postsecondary						
	Training						

Database	Bachelors	1,000	77	N/A	N/A	N/A
Administra	Degree & Some	positions	positions			
tors &	Postsecondary					
Architects	Training					
Database	Bachelors	1,000	77	N/A	N/A	N/A
Architects	Degree & Some	positions	positions			
	Postsecondary					
	Training					
Software	Bachelors	5,220	443	N/A	N/A	N/A
Developers	Degree & Some	positions	positions			
& QA	Postsecondary					
Analysts	Training					
	Pathway	Professions Rel	ated to Netwo	rk Technolog	y .	
Computer	Postsecondary	2,240	176	\$39,940	\$57,840	\$66,790
User	Training & Work	positions	positions			
Support	Experience					
Specialists						

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position	Education	Projected	Annual	Wages			
Title	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert	
Computer Systems	Bachelors Degree & Some	N/A	N/A	N/A	N/A	N/A	
Analyst	Postsecondary Training						
Data Scientists	Bachelors Degree & Some Postsecondary Training	N/A	N/A	N/A	N/A	N/A	
Operations Research	Bachelors Degree & Some Postsecondary Training	N/A	N/A	N/A	N/A	N/A	
Software Developers	Bachelors Degree & Some Postsecondary Training	N/A	N/A	N/A	N/A	N/A	
Software Quality Assurance	Bachelors Degree & Some	N/A	N/A	N/A	N/A	N/A	

Analysts &	Postsecondary					
Testers	Training					
Web &	Bachelors	N/A	N/A	N/A	N/A	N/A
Digital	Degree & Some					
Interface	Postsecondary					
Designers	Training					
Web	Bachelors	N/A	N/A	N/A	N/A	N/A
Developers	Degree & Some					
	Postsecondary					
	Training					
Network &	Bachelors	280	19	\$61,950	\$94,580	\$110,650
Computer	Degree & Some	positions	positions			
Systems	Postsecondary					
Administrat	Training					
ors						
Computer	Bachelors	300	23	\$42,810	\$68,360	\$80,950
Network	Degree & Some	positions	positions			
Support	Postsecondary					
Specialists	Training					
-						
	Pathway	Professions Rel	ated to Netwo	rk Technolog	IY	
Computer	Postsecondary	370	28	\$39,070	\$56,890	\$65,670
User	Training &	positions	positions			
Support	Work					
Specialists	Experience					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Computer Systems Analyst	Bachelors Degree & Some Postsecondary	N/A	N/A	N/A	N/A	N/A
Data Scientists	Training Bachelors Degree & Some	N/A	N/A	N/A	N/A	N/A
	Postsecondary Training					
Operations Research	Bachelors Degree & Some Postsecondary Training	N/A	N/A	N/A	N/A	N/A

Software	Bachelors	N/A	N/A	N/A	N/A	N/A
Developers	Degree & Some					
	Postsecondary					
	Training					
Software	Bachelors	N/A	N/A	N/A	N/A	N/A
Quality	Degree & Some					
Assurance	Postsecondary					
Analysts &	Training					
Testers						
Web & Digital	Bachelors	N/A	N/A	N/A	N/A	N/A
Interface	Degree & Some					
Designers	Postsecondary					
	Training					
Web Developers	Bachelors	N/A	N/A	N/A	N/A	N/A
	Degree & Some					
	Postsecondary					
	Training					
Network &	Bachelors	380	27	\$60,490	\$83,550	\$94,910
Computer	Degree & Some	Positions	positions			
Systems	Postsecondary					
Administrators	Training					
Software	Bachelors	1,060	93	N/A	N/A	N/A
Developers QA	Degree & Some	Positions	positions			
Analysts	Postsecondary					
	Training					
	Pathway Profe	essions Rela	ted to Netwo	rk Technolog	IY	
Computer User	Postsecondary	640	50	\$41,280	\$59,520	\$68,510
Support	Training & Work	Positions	positions			
Specialist	Experience					

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Network Technology Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Network Technology Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	100%	78%	57.1%
Yes, I will pursue advanced education or a job in this field.	71.4%	100%	57.1%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	88.9%	85.8%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	71.5%	100%	71.5%
The CTC provided an excellent or good foundation in the use of technology.	85.7%	88.9%	85.7%
My teachers were excellent or good at holding high standards for quality work.	85.7%	100%	85.7%
I rate my overall learning experience at the CTC as either excellent or good.	71.5%	88.9%	71.5%

Data Source:

<u>2022 – Senior Exit Survey</u>

<u> 2023 – Senior Exit Survey</u>

<u> 2024 – Senior Exit Survey</u>

Commendations

- The Network Technology Program is rated as a positive learning experience by students.
- Network Technology students have consistently increased to Competent or Advanced on NOCTI/NIMS testing.
- The outlook for the need of Network Technology services in the state of Pennsylvania is positive and there is a projected need for the future in the field.
- The Senior Exit Survey given in 2022, 2023 and 2024 provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting diverse populations of people to the field (i.e. Females, Hispanic & African American students).

Recommendations

- The Network Technology program primarily serves Caucasian students. Explore opportunities to attract and increase students from other ethnic, race, and gender groups to Network Technology.
- It appears that Seniors leave this program "undecided" about postsecondary plans. Recommend that students are taught and understand the outlook for the profession in PA and regionally.
- The Student Satisfaction survey data shows a consistent decrease over time in students feeling technically prepared to continue their education. Further explore the reasons why this trend is occurring and how to address it.
- It is recommended that students understand the job outlook in this field is regionally-specific.





Pastry Arts Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Pastry Arts program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	11	81.8%	8	72.7%
2022-2023	12	91.2%	11	91.2%
2023-2024	11	81.8%	9	81.8%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	8	0	0	1	5	1	0	0	1
2023	9	2	2	0	3	2	0	0	0
2024	10	1	0	0	7	0	1	0	1

Data Source:

<u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Pastry Arts students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Pastry Arts Students	2022-2023 number of Pastry Arts Students	2023-2024 number of Pastry Arts Students
AAP Home District	0	1	0
Annville Cleona SD	1	0	1
Cornwall Lebanon SD	3	4	2
Eastern Lebanon SD	3	3	0
Lebanon SD	5	4	4
New Covenant Christian	0	0	0
Northern Lebanon SD	2	2	0
Palmyra SD	1	2	3
Paloma School	0	0	0

Data Source:

2021-2022 - Enrollment by District & Program

2022-2023 – Enrollment by District & Program

2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Pastry Arts Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Pastry Arts careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Bakers	Moderate Term On the Job Training	10,470 positions	1,538 positions	\$24,220	\$33,430	\$37,970
	Path	way Profession	s Related to P	astry Arts		
Food Service Managers	Work Experience	9,570 positions	1,052 positions	\$48,830	\$69,540	\$79,750
Supervisors – Food Preparation & Serving Workers	Work Experience	41,040 positions	6,039 positions	\$29,710	\$42,040	\$48,090

Data Source: 2024 Pennsylvania In-Demand Occupations List

Pastry Arts Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Bakers	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
	Path	way Profession	s Related to Pa	astry Arts		
Food Service Managers	Work Experience	N/A	N/A	N/A	N/A	N/A
Supervisors – Food Preparation & Serving Workers	Work Experience	N/A	N/A	N/A	N/A	N/A

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

		BERKS	5 COUNTY			
Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Bakers	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A
	Path	way Profession	s Related to Pa	stry Arts		
Food Service Managers	Work Experience	290 positions	33 positions	\$49,110	\$67,690	\$76,84
Supervisors – Food	Work Experience	1,310 positions	195 positions	\$29,350	\$40,780	\$46,42
Preparation & Serving						
Workers	TY: <u>2024 High P</u>	riority Occupati	ons for Berks (County Work	force Develo	pment A
ource BY COUN		LANCAST	TER COUNTY	County Work		pment A
	TY: <u>2024 High P</u> Education Required			County Work	force Develo Wages Annual Average	
ource BY COUN	Education	LANCAST Projected Need by	TER COUNTY Annual Position	-	Wages Annual	
ource BY COUN	Education Required Moderate Term On the Job Training	LANCAST Projected Need by 2030	Annual Position Demand	Entry N/A	Wages Annual Average	Exper
ource BY COUN	Education Required Moderate Term On the Job Training	LANCAST Projected Need by 2030 N/A	Annual Position Demand	Entry N/A	Wages Annual Average	Exper

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

Workers

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Pastry Arts Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Pastry Arts Program.

Question	2022 (<i>n</i> = 8)	2023 (<i>n</i> = 9)	2024 (<i>n</i> = 10)
Yes, I feel technically prepared to continue my education.	75%	88.9%	90%
Yes, I will pursue advanced education or a job in this field.	75%	77.8%	100%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	100%	100%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	87.5%	100%	100%
The CTC provided an excellent or good foundation in the use of technology.	100%	100%	100%
My teachers were excellent or good at holding high standards for quality work.	87.5%	100%	100%
I rate my overall learning experience at the CTC as either excellent or good.	87.5%	100%	100%

Data Source:

<u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Commendations

- The Pastry Arts Program has been rated relatively high in most categories by seniors in the Senior Exit Survey for the last three years.
- The overall performance of Patry Arts Program students is above average in the areas of skill competencies and NOCTI testing.
- The outlook for the need for Pastry Arts services in the state of Pennsylvania is consistent but the wages are very low. However, the outlook for Pastry Arts services locally (Berks and Lancaster counties, and the South Central Region) is low. Students would likely have to move out of the area to find work with these skills.
- The Pastry Arts program is represented by many ethnic/races but tends to be female dominant.

Recommendations

- Provide opportunities for more students to experience supervisory duties in order to prepare for higher levels of expertise in the field, i.e., Food Service Manager.
- Consider incorporating Pastry Arts with Culinary Arts, to increase a students' opportunity to find work in the field.
- Consider other CTC's that are graduating pastry arts students and the competitiveness in finding positions for LCCTC students upon graduation.
- Based on local data, there does not appear to be enough jobs locally for students exiting this program.
- Students should be aware that the beginners in the field may not earn a living wage in Pennsylvania.





Plumbing Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Plumbing program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		30		4.8%
2022-2023	672	+8.5%	32	0.0	4.8%
2023-2024	643	-4.5%	34	+0.6%	5.4%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	16	100%	7	43.8%
2022-2023	13	100%	10	76.9%
2023-2024	18	100%	17	94.4%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military
2022	14	1	0	0	10	0	2	1
2023	13	0	2	1	9	1	0	0
2024	17	0	2	3	10	0	2	0
<u> 2023 – Seni</u>	: or Exit Survey or Exit Survey or Exit Survey							

Sending District Information

The following table shows the number of Plumbing students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Plumbing Students	2022-2023 number of Plumbing Students	2023-2024 number of Plumbing Students
Annville Cleona SD	2	0	2
Cornwall Lebanon SD	2	8	7
Eastern Lebanon SD	6	2	2
Lebanon SD	0	2	0
Northern Lebanon SD	3	1	3
Palmyra SD	3	0	4

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 – Enrollment by District & Program 2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Plumbing Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Plumbing careers from the entry level through the expert level. **PENNSYLVANIA [SOC Codes 47-0000]**

Position Title	Education	on Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Plumbers,	HS Diploma	16,680	1,446	\$45,890	\$69,670	\$81,380
Pipefitters &	Long Term	positions	positions			
Steamfitters	On the Job					
	Training					

Construction	Short or	51,190	4,468	\$36,870	\$52,290	\$59,880
Laborers	Moderate	positions	positions			
	Term On the					
	Job Training					
Supervisors –	HS Diploma	29,680	2,386	\$55,540	\$82,580	\$95,900
Construction	and 1 yr.	positions	positions			
& Extraction	minimum					
Workers	training					
Construction	HS Diploma &	15,960	1,167	\$74,010	\$115,790	\$136,370
Managers	Bachelor	positions	positions			
	Degree					
	Patl	hway Professio	ns Related to F	Plumbing		
Painters,	Moderate	10,380	815	\$36,990	\$51,570	\$58,760
Construction,	Term On the	positions	positions			
&	Job Training					
Maintenance						
Highway	Moderate On	11,660	1,092	\$35,790	\$49,180	\$55,770
Maintenance	the Job	positions	positions			
Workers	Training					
Operating	Moderate On	24,540	2,095	\$42,570	\$60,010	\$68,610
Engineers	the Job	positions	positions			
1	Training					

Data Source: 2024 Pennsylvania In-Demand Occupations List

Plumbing Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Plumbers,	HS Diploma	1,970	206	\$44,470	\$65,630	\$76,200
Pipefitters &	Long Term	positions	positions			
Steamfitters	On the Job					
	Training					
Construction	Short or	N/A	N/A	N/A	N/A	N/A
Laborers	Moderate					
	Term On the					
	Job Training					
Supervisors –	HS Diploma and	N/A	N/A	N/A	N/A	N/A
Construction &	1 yr. minimum		-	-	-	-
Extraction	training					
Workers						

Construction	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Managers	Bachelor					
	Degree					
	Path	way Profession	ns Related to F	Plumbing		
Painters,	Moderate	N/A	N/A	N/A	N/A	N/A
Construction,	Term On the					
&	Job Training					
Maintenance						
Highway	Moderate On	1,430	153	\$34,210	\$44,060	\$67,590
Maintenance	the Job	positions	positions			
Workers	Training					
Operating	Moderate On	N/A	N/A	N/A	N/A	N/A
Engineers	the Job					
	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Plumbers,	HS Diploma	790 positions	82 positions	\$43,840	\$66,080	\$77,020
Pipefitters &	Long Term					
Steamfitters	On the Job					
	Training					
Construction	Short or	1,200	123	\$35,260	\$50690	\$58,290
Laborers	Moderate	positions	positions			
	Term On the					
	Job Training					
Supervisors –	HS Diploma	720 positions	70 positions	\$54,680	\$79,750	\$92,100
Construction	and 1 yr.					
& Extraction	minimum					
Workers	training					
Construction	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Managers	Bachelor					
	Degree					
	_					
	Pat	nway Profession	is Related to P	lumbing	J	
Painters,	Moderate	N/A	N/A	N/A	N/A	N/A
Construction, &	Term On the					
Maintenance	Job Training					

Highway	Moderate On	270 positions	28 positions	\$48,860	\$52,050	\$57,560	
Maintenance	the Job						
Workers	Training						
Operating	Moderate On	620 positions	67 positions	\$41,020	\$56,600	\$64,270	
Engineers	the Job						
	Training						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Plumbers,	HS Diploma	1,210	126	\$43,030	\$62,660	\$72,330
Pipefitters &	Long Term	positions	positions			
Steamfitters	On the Job					
	Training					
Construction	Short or	N/A	N/A	N/A	N/A	N/A
Laborers	Moderate					
	Term On the					
	Job Training					
Supervisors –	HS Diploma	1,480	144	\$54,510	\$77,640	\$89,040
Construction	and 1 yr.	positions	positions			
& Extraction	minimum					
Workers	training					
Construction	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Managers	Bachelor					
	Degree					
	Patl	nway Profession	ns Related to P	lumbing		
Painters,	Moderate	850 positions	77 positions	\$38,420	\$49,930	\$55,600
Construction,	Term On the					
&	Job Training					
Maintenance						
Highway	Moderate On	N/A	N/A	N/A	N/A	N/A
Maintenance	the Job					
Workers	Training					
Operating	Moderate On	N/A	N/A	N/A	N/A	N/A
Engineers	the Job					
	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Plumbing Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	64%	62%	71%
Yes, I will pursue advanced education or a job in this field.	71%	100%	88%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	93%	77%	94%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	93%	92%	100%
The CTC provided an excellent or good foundation in the use of technology.	64%	69%	89%
My teachers were excellent or good at holding high standards for quality work.	71%	92%	100%
I rate my overall learning experience at the CTC as either excellent or good.	79%	92%	94%

2022 – Senior Exit Survey 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Commendations

- The Plumbing Program is rated as a quality program by the majority of students.
- The PA Skills Certification Report of Plumbing Program students is high. Overall performance has trended upward over the last three with rates beginning at 43% and ending at 94%.
- The outlook for the need of plumbing services in the state of Pennsylvania is consistent and there is room for advancement in the field.
- The Senior Exit Survey provides excellent information for the school's growth and improvement.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females, African American students, etc.).

Recommendations

- The Plumbing program serves male students based on data provided. The background of the majority of students in the program is Caucasian. Explore opportunities to attract students from other ethnic, race, and gender groups to the field of plumbing.
- Further examine course completion and certification rates for overall performance among students as the data indicates that these range from 62% 75% over the last three years.
- Consider a review of programming components as less than 75% of students report feeling technically prepared to continue their education based on Senior Exit Surveys.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.





Precision Machining Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Precision Machining program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	11	N/A	N/A	N/A
2022-2023	5	N/A	5	N/A
2023-2024	12	N/A	12	N/A

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice Position	Military	Other
2022	10	2	1	0	6	0	1	0	0
2023	5	0	0	0	3	1	0	1	0
2024	12	2	2	0	7	0	0	1	0

Data Source:

<u>2022 – Senior Exit Survey</u> 2023 – Senior Exit Survey 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Precision Machining students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Precision Machining Students	2022-2023 number of Precision Machining Students	2023-2024 number of Precision Machining Students
Annville Cleona SD	1	2	2
Cornwall Lebanon SD	4	5	4
Eastern Lebanon SD	3	4	3
Lebanon SD	2	1	1
New Covenant Christian	0	0	1
Northern Lebanon SD	7	3	5
Palmyra SD	2	5	5
Paloma School	0	0	1

Data Source:

2021-2022 - Enrollment by District & Program

2022-2023 – Enrollment by District & Program

2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Precision Machining Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Precision Machining careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 51-2028, 47-2073, 49-9041, 51-9162, 17-2112]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
CNC Tool	Moderate	10,960	945	\$38,810	\$53,920	\$61,360
Operators	Term On the	positions	positions	400,010	<i>400,020</i>	401/000
• • • • • • • • •	Job Training	protione	pecter			
CNC Tool	Post	1,150	112	\$48,250	\$64,130	\$71,950
Programmer	Secondary	positions	positions	+,	+0./200	<i>41 –7000</i>
	Training	P	P			
Multiple	Moderate	11,410	1,105	\$35,880	\$45,700	\$50,530
Machine Tool	Term On the	positions	positions		. ,	
Setters/Oprs/	Job Training					
Tenders						
Machinist	Long Term	13,360	1,315	\$39,660	\$53,910	\$60,920
	On the Job	positions	positions			
	Training					
Industrial	Long Term	21,940	1,886	\$45,120	\$61,370	\$69,380
Machinery	On the Job	positions	positions			
Mechanics	Training					
	Pathway	Professions Re	lated to Precis	ion Machinir	g	
Packaging &	Moderate	20,770	2,248	\$33,190	\$43,670	\$48,830
Filling	Term On the	positions	positions			
Machine	Job Training					
Oprs/Tenders						
Supervisors –	Work	28,190	2,628	\$48,310	\$72,330	\$84,150
Production &	Experience	positions	positions			
Operating						
Workers						
Mechanical	Bachelors	19,620	1,202	\$68,780	\$105,570	\$123,690
Engineers	Degree	positions	positions			

Data Source: 2024 Pennsylvania In-Demand Occupations List

Precision Machining Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
CNC Tool	Moderate	N/A	N/A	N/A	N/A	N/A
Operators	Term On the					
	Job Training					

CNC Tool	Post	1,550	166	\$38,740	\$51,100	\$57,280
Programmer	Secondary	positions	positions			
	Training					
Multiple	Moderate	N/A	N/A	N/A	N/A	N/A
Machine Tool	Term On the					
Setters/Oprs/	Job Training					
Tenders						
Machinist	Long Term	N/A	N/A	N/A	N/A	N/A
	On the Job					
	Training					
Industrial	Long Term	3,250	317	\$46,660	\$61,400	\$68,780
Machinery	On the Job	positions	positions			
Mechanics						
	Pathway	Professions Re	lated to Precisi	ion Machinin	g	
Packaging &	Moderate	3,300	386	\$33,200	\$43,320	\$48,380
Filling	Term On the	positions	positions			
Machine	Job Training					
Oprs/Tenders						
Coating,	Moderate	1,310	147	\$37,750	\$48,360	\$53,670
Painting &	Term On the	positions	positions			
Spraying	Job Training					
Machine						
Oprs/Tenders						
Cutting &	Moderate	480 positions	61 positions	\$39,100	\$47,650	\$51,920
Slicing	Term On the					
Machine	Job Training					
Setters/Oprs/						
Tenders						
Supervisors –	Work	3,820	384	\$48,690	\$69,930	\$80,550
Production &	Experience	positions	positions			
Operating						
Workers						
Mechanical	Bachelors	N/A	N/A	N/A	N/A	N/A
Engineers	Degree					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	le Education Projected Annual	Wages				
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
CNC Tool	Moderate	320 positions	34 positions	\$38,810	\$59,260	\$69,330
Operators	Term On the					
	Job Training					

CNC Tool	Moderate	N/A	N/A	N/A	N/A	N/A
Programmer	Term On the					
	Job Training					
Multiple	Moderate	300 positions	31 positions	\$40,100	\$49,160	\$53,620
Machine Tool	Term On the					
Setters/Oprs/	Job Training					
Tenders Machinist				¢ 42,070	¢E4 E20	¢E0 700
Machinist	Long Term	560 positions	58 positions	\$43,870	\$54,530	\$59,780
	On the Job					
* • • • •	Training	1 220	105	+ 10 200	+62.000	471 100
Industrial	Long Term	1,320	125	\$49,390	\$63,980	\$71,160
Machinery	On the Job	positions	positions			
Mechanics						
	-	Professions Re			_	1
Packaging &	Moderate	1,140	124	\$31,780	\$39,530	\$43,340
Filling	Term On the	positions	positions			
Machine	Job Training					
Oprs/Tenders						
Coating,	Moderate	280 positions	28 positions	\$38,750	\$46,220	\$49,890
Painting &	Term On the					
Spraying	Job Training					
Machine						
Oprs/Tenders						
Cutting &	Moderate	460 positions	45 positions	\$39,950	\$51,470	\$57,140
Slicing	Term On the					
Machine	Job Training					
Setters/Oprs/						
Tenders						
Supervisors –	Work	1,090	108	\$50,140	\$69,200	\$78,580
Production &	Experience	positions	positions			
Operating						
Workers						
Mechanical	Bachelors	550 positions	35 positions	\$66,520	\$93,520	\$106,820
Engineers	Degree				1	1

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education Projected Annual		Annual	Wages			
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert	
CNC Tool	Moderate	550 positions	58 positions	\$38,370	\$50,720	\$56,800	
Operators	Term On the						
	Job Training						

CNC Tool	Moderate	N/A	N/A	N/A	N/A	N/A
Programmer	Term On the					
	Job Training					
Multiple	Moderate	N/A	N/A	N/A	N/A	N/A
Machine Tool	Term On the					
Setters/Oprs/	Job Training					
Tenders						
Machinist	Long Term	710 positions	75 positions	\$39,040	\$51,640	\$57,840
	On the Job					
	Training					
Industrial	Long Term	1,180	114	\$44,610	\$60,020	\$67,620
Machinery	On the Job	positions	positions			
Mechanics						
	Pathway	Professions Re	ated to Precisi	on Machinin	g	
Packaging &	Moderate	1,330	147	\$35,460	\$46,480	\$51,910
Filling	Term On the	positions	positions			
Machine	Job Training					
Oprs/Tenders						
Coating,	Moderate	480 positions	49 positions	\$35,620	\$45,530	\$50,420
Painting &	Term On the					
Spraying	Job Training					
Machine						
Oprs/Tenders						
Cutting &	Moderate	N/A	N/A	N/A	N/A	N/A
Slicing	Term On the					
Machine	Job Training					
ridennie	5				1	1
Setters/Oprs/	5					
	5					
Setters/Oprs/	Work	1,750	119,75	\$49,540	\$69,510	\$79,340
Setters/Oprs/ Tenders		1,750 positions	119,75 positions	\$49,540	\$69,510	\$79,340
Setters/Oprs/ Tenders Supervisors –	Work	-	-	\$49,540	\$69,510	\$79,340
Setters/Oprs/ Tenders Supervisors – Production &	Work	-	-	\$49,540	\$69,510	\$79,340
Setters/Oprs/ Tenders Supervisors – Production & Operating	Work	-	-	\$49,540	\$69,510	\$79,340

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Precision Machining Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Precision Machining Program.

Question	2022 (<i>n</i> = 10)	2023 (<i>n</i> = 5)	2024 (<i>n</i> = 12)
Yes, I feel technically prepared to continue my education.	100%	80%	91.7%
Yes, I will pursue advanced education or a job in this field.	90%	60%	58.3%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	100%	91.7%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	90%	100%	91.7%
The CTC provided an excellent or good foundation in the use of technology.	90%	100%	91.7%
My teachers were excellent or good at holding high standards for quality work.	100%	100%	83.3%
I rate my overall learning experience at the CTC as either excellent or good.	100%	100%	91.7%

Data Source:

<u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> <u>2024 – Senior Exit Survey</u>

Commendations

- The Precision Machining Program is rated as high quality by nearly all seniors each year.
- The outlook for the need for Precision Machining services in the state of Pennsylvania, including Berks and Lancaster Counties, and the South Central region, is consistent and there is room for much advancement in the field.

Recommendations

- The Precision Machining program primarily serves white male students (year 2023 is an exception). Explore opportunities to attract students from other ethnic, race, and gender groups to the field of Precision Machining.
- The overall performance of Precision Machining Program students is not known at this time. Consider reviewing the historical data for the students in the program.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.
- Consider expanding this program to meet the job demands. While robotics is not mentioned, this could be a high-demand job in the future and skills obtained from this program would be greatly needed.





Sports Therapy Sciences Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Sports Therapy (Rehabilitation Aide) program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	619		18		2.9%
2022-2023	672	+8.5%	37	+105.6%	5.5%
2023-2024	643	-4.5%	33	-10.8%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	17	94%	16	94%
2022-2023	15	93%	13	86.7%
2023-2024	18	100%	18	83%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	
2022	15	5	5	2	1	0	1	1	
2023	14	6	2	0	0	2	0	3	
2024	18	12	2	1	2	0	0	0	
	Data Source: 2022 – Senior Evit Survey								

2022 – Senior Exit Survey 2023 – Senior Exit Survey

Sending District Information

The following table shows the number of Sports Therapy students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Sports Therapy Students	2022-2023 number of Sports Therapy Students	2023-2024 number of Sports Therapy Students
Annville Cleona SD	0	1	1
Cornwall Lebanon SD	11	11	10
Eastern Lebanon SD	2	5	5
Lebanon SD	2	14	11
Northern Lebanon SD	0	4	4
Palmyra SD	2	2	1

Data Source:

2021-2022 - Enrollment by District & Program 2022-2023 - Enrollment by District & Program 2023-2024 - Enrollment by District & Program

Additional Information

Job Outlook for Sports Therapy Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Sports Therapy careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes 29-9091]

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Athletic	Master's	2,150	147	\$43,990	\$56,780	\$63,080
Trainers	Degree	positions	positions			

Occupational	Moderate	10,380	815	\$36,990	\$51,570	\$58,760
Therapy	Term On the	positions	positions			
Assistants	Job Training	-				
Physical	Moderate On	11,660	1,092	\$35,790	\$49,180	\$55,770
Therapist	the Job	positions	positions			
Assistants	Training					
Occupational	Moderate On	24,540	2,095	\$42,570	\$60,010	\$68,610
Therapist	the Job	positions	positions			
	Training					
Physical	HS Diploma	16,680	1,446	\$45,890	\$69,670	\$81,380
Therapist	Long Term	positions	positions			
	On the Job					
	Training					

Data Source: 2024 Pennsylvania In-Demand Occupations List

Sports Therapy Outlook by Regions/Counties

The following table provides the career outlook for Sports Therapy careers from the entry level through the expert level by regions and counties.

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Athletic	Master's	N/A	N/A	N/A	N/A	N/A
Trainers	Degree					
	Pathwa	ay Professions I	Related to Spo	rts Therapy		
Occupational	Moderate	N/A	N/A	N/A	N/A	N/A
Therapy	Term On the					
Assistants	Job Training					
Physical	Moderate On	N/A	N/A	N/A	N/A	N/A
Therapist	the Job					
Assistants	Training					
Occupational	Moderate On	N/A	N/A	N/A	N/A	N/A
Therapist	the Job					
	Training					
Physical	Doctorate	14,130	694	\$74,340	\$98,970	\$111,110
Therapist		positions	positions			

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY								
Position Title	Education	Projected	Annual		Wages			
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert		
Athletic Trainers	Master's Degree	N/A	N/A	N/A	N/A	N/A		
	Pathwa	ay Professions I	Related to Spo	rts Therapy				
Occupational Therapy Assistants	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A		
Physical Therapist Assistants	Moderate On the Job Training	N/A	N/A	N/A	N/A	N/A		
Occupational Therapist	Moderate On the Job Training	N/A	N/A	N/A	N/A	N/A		
Physical Therapist	Doctorate	470 positions	22 positions	\$67,060	\$93,850	\$107,040		

Data Source: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Athletic	Master's	N/A	N/A	N/A	N/A	N/A
Trainers	Degree					
	Pathwa	ay Professions I	Related to Spo	rts Therapy		
Occupational	Moderate	N/A	N/A	N/A	N/A	N/A
Therapy	Term On the					
Assistants	Job Training					
Physical	Moderate On	N/A	N/A	N/A	N/A	N/A
Therapist	the Job					
Assistants	Training					
Occupational	Moderate On	N/A	N/A	N/A	N/A	N/A
Therapist	the Job					
	Training					
Physical	Doctorate	N/A	N/A	N/A	N/A	N/A
Therapist						

Data Source: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Sports Therapy Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Student Satisfaction

The following table reports the historical perception of students in the Sports Therapy Program.

Question	2022	2023	2024
Yes, I feel technically prepared to continue my education.	91%	85%	88.9%
Yes, I will pursue advanced education or a job in this field.	100%	77%	72.2%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	100%	100%	88.9%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	100%	100%	100%
The CTC provided an excellent or good foundation in the use of technology.	100%	72.8%	94.4%
My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%
I rate my overall learning experience at the CTC as either excellent or good.	100%	100%	100%

Data Source: <u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Commendations

- The Sports Therapy Sciences Program is rated as high quality by the majority of students.
- The overall performance of Sports Therapy Sciences Program students is high in the areas of skill competencies and NOCTI testing.
- The majority of students in the program intend to pursue this career path after graduation.

Recommendations

- The Sports Therapy Program was formerly known as Rehabilitation Therapy.
- The job outlook for Sports Therapy and related fields in Lancaster, Berks, and South Central Counties is negative, except for the highest levels of physical therapy. Ensure that students know that they may need to relocate to find positions.
- The Sports Therapy Sciences program primarily serves Caucasian students. The program has become slightly more equitable between male and female students. Explore opportunities to attract students from other ethnic and racial groups.
- Provide opportunities for more students to experience internships in order to prepare for higher levels of expertise in the field.
- Ensure students understand the post-secondary education that is needed to achieve the highest levels of Sports Therapy positions.





Welding Program

School and Program Enrollment Data

The following table provides enrollment data and trends for LCCTC, the Welding program, and the percentage of students in the program compared to total enrollment at the LCCTC.

Year	School Enrollment	Trend	Program Enrollment	Trend	Percentage of Program to School
2021-2022	620		33		5.3%
2022-2023	672	+8.39%	32	-3.03%	4.8%
2023-2024	643	-4.32%	33	+3.13%	5.1%

Data Source: PIMS, FRPAI <u>Enrollment Data</u>

Course Completion and Certification

The following table shows historical information of the percentage of course completion, recognized credential, and work-based learning.

Year	Number of "Completers" Participating in Assessment	PA Skills Certification Report (PSC): Written PSC Level Adv/Competent	Competent or Advanced on NOCTI/NIMS	Overall Performance PSC Level Adv/Competent
2021-2022	16	87.5%	12	75%
2022-2023	17	100%	16	94.1%
2023-2024	17	100%	4	23.5%

Data Source: PIMS, FRPAI 2022 Student Performance Data 2023 Student Performance Data 2024 Student Performance Data

Post-Secondary Data

The following table shows historical information of post-secondary information.

Grad. Year	# of Program Graduates	4 yr. Post- Secondary Institution	2 yr. Post- Secondary Institution	Voc/Tech School	PA Workforce Full Time	PA Workforce Part Time	Apprentice position	Military	Other
2022	15	0	2	0	6	2	0	5	0
2023	7	0	0	1	4	0	1	1	0
2024	3	0	1	1	1	0	0	0	0

Data Source:

<u>2022 – Senior Exit Survey</u> <u>2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey

Sending District Information

The following table shows the number of Welding students sent by the Lebanon County sending districts.

Sending District	2021-2022 number of Welding Students	2022-2023 number of Welding Students	2023-2024 number of Welding Students
AAP Home District	0	0	0
Annville Cleona SD	2	4	1
Cornwall Lebanon SD	13	10	8
Eastern Lebanon SD	8	7	7
Lebanon SD	3	7	7
New Covenant Christian	0	0	0
Northern Lebanon SD	5	3	5
Palmyra SD	5	4	5
Paloma School	0	0	0

Data Source:

2021-2022 - Enrollment by District & Program

2022-2023 – Enrollment by District & Program

2023-2024 – Enrollment by District & Program

Additional Information

Job Outlook for Welding Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Welding careers from the entry level through the expert level. **PENNSYLVANIA** [SOC Codes, 51-4121, 51-2090, 51-1011]

Position Title	Education	Projected	Annual		Wages		
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert	
Welders,	Moderate	17,640	1,724	\$39,860	\$52,030	\$58,020	
Cutters,	Training On	positions	positions				
Solderers &	the Job						
Brazers	Training						
Misc.	Moderate	50,460	5,131	\$31,160	\$41,500	\$46,590	
Assemblers &	Training On	positions	positions				
Fabricators	the Job						
	Training						
	Pat	thway Professio	ns Related to	Welding			
Supervisors –	Work	28,190	2,628	\$48,310	\$72,330	\$84,150	
Production &	Experience	positions	positions				
Operating							
Workers							

Data Source: 2024 Pennsylvania In-Demand Occupations List

Welding Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Welders,	Moderate	3,100	341	\$40,170	\$51,690	\$57,450
Cutters,	Training On	positions	positions			
Solderers &	the Job					
Brazers	Training					
Misc.	Moderate	N/A	N/A	N/A	N/A	N/A
Assemblers &	Training On					
Fabricators	the Job					
	Training					
	Pat	hway Professio	ns Related to	Welding		
Supervisors –	Work	3,820	384	\$48,690	\$69,930	\$80,550
Production &	Experience	positions	positions			
Operating						
Workers						

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY							
Position Title	Education	Projected	Annual		Wages	r	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert	
Welders,	Moderate	630 positions	69 positions	\$40,310	\$50,080	\$54,900	
Cutters,	Training On						
Solderers &	the Job						
Brazers	Training						
Misc.	Moderate	N/A	N/A	N/A	N/A	N/A	
Assemblers &	Training On						
Fabricators	the Job						
	Training						
Molding,	Moderate	350 positions	34 positions	\$33,430	\$44,620	\$50,140	
Coremaking &	Training On						
Casting	the Job						
Machine	Training						
Setters/Oprs/							
Tenders							
	Pat	hway Professio	ns Related to	Welding			
Supervisors –	Work	1,090	108	\$50,140	\$69,200	\$78,580	
Production &	Experience	positions	positions				
Operating							
Workers							

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Welders,	Moderate	1,420	156	\$40,420	\$50,770	\$55,770
Cutters,	Training On		positions			
Solderers &	the Job					
Brazers	Training					
Misc.	Moderate	N/A	N/A	N/A	N/A	N/A
Assemblers &	Training On					
Fabricators	the Job					
	Training					
Molding,	Moderate	760 positions	75 positions	\$33,360	\$44,670	\$50,240
Coremaking &	Training On					
Casting Machine Setters/Oprs/	the Job					
Tenders	Training					

Pathway Professions Related to Welding									
Supervisors –	Work	1,750	175	\$49,540	\$69,510	\$79,340			
Production & Operating Workers	Experience	positions	positions						

Data Source BY REGION: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Welding Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00. There is a plan for (2) teachers in the future: Instructional Cost (Salary & Benefits): approximately \$232,000.00. Data Source: <u>State Budget 2024</u>

Student Satisfaction

The following table reports the historical perception of students in the Welding Program.

Question	2022 (<i>n</i> = 15)	2023 (<i>n</i> = 7)	2024 (<i>n</i> = 3)
Yes, I feel technically prepared to continue my education.	100%	85.7%	100%
Yes, I will pursue advanced education or a job in this field.	86.7%	85.7%	100%
Yes, I had a positive learning experience at the CTC.	100%	100%	100%
I rate the safety of the learning environment at the CTC as either excellent or good.	86.6%	85.7%	100%
I rate the quality of my classroom instruction at the CTC as either excellent or good.	93.3%	100%	100%
The CTC provided an excellent or good foundation in the use of technology.	86.7%	100%	100%

My teachers were excellent or good at holding high standards for quality work.	100%	100%	100%	
I rate my overall learning experience at the CTC as either excellent or good.	86.7%	85.7%	100%	-
Data Source: 2022 – Senior Exit Survey				_
<u> 2023 – Senior Exit Survey</u> 2024 – Senior Exit Survey				

Commendations

- The Welding program is highly regarded by seniors in terms of instruction, preparedness, learning experiences, and environment.
- The performance of the Welding program is consistently high for the PA Skills Certification but mixed for the NOCTI.
- The outlook for the need of Welding services in the state of Pennsylvania, as well as the South Central region, and Berks & Lancaster counties is consistent and there is room for advancement in the field.
- The Senior Exit Survey provides demographic data by program that may help to guide the school's efforts of attracting other populations of people to the field (i.e. Females & African American students).

Recommendations

- The Welding program primarily serves male students. The background of most students in the program is Caucasian. Explore opportunities to attract students from other ethnic, race, and gender groups to the field of Welding.
- Provide opportunities for more students to experience project management and supervisory duties in order to prepare for higher levels of expertise in the field.
- The job outlook, room for advancement, and student interest is high for this program. Doubling the seats as planned, will benefit students.





Part B:

Analysis of Potential Future LCCTC Programs

Agriculture & Food Science Technicians Aviation Mechanics Cosmetology (Examining the possibility of enlarging this program) Cyber Security Heating, Ventilation, & Air Conditioning (HVAC) Logistics & Supply Chain Management Power Sports Welding (Examining the possibility of enlarging this program)

Please note if there is an "N/A" there was no data available to report



Future Programming: Agriculture & Food Science Technicians

Job Outlook for Agriculture & Food Science Technicians in Pennsylvania

The following table provides the career outlook for Agriculture & Food Science careers from the entry level through the expert level:

Pennsylvania [SOC 19-0000 & 49-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Agriculture &	Moderate	N/A	N/A	N/A	N/A	N/A
Food Service	Term On the					
Technicians	Job Training					
[19-4010]						
	Relate	d Future Pathwa	ays and Advar	cement		÷
Occupational	Bachelors	4,700	529	\$55,960	\$81,140	\$93,540
Health & Safety		positions	positions			
Specialists						
[19-5011]						
Farm Equipment	HS Diploma +	N/A	N/A	N/A	N/A	N/A
Mechanics &	1 Year of					
Service	Work					
Technicians	Experience					
49-3041						

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Agriculture & Food Science Technicians Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Agriculture & Food Service Technicians	Moderate Term On the	190 positions	25	N/A	N/A	N/A
[19-4010]	Job Training					

Related Future Pathways and Advancement								
Occupational Health & Safety Specialists [19-5011]	Bachelors	N/A	N/A	N/A	N/A	N/A		
Farm Equipment Mechanics & Service Technicians 49-3041	HS Diploma + 1 Year of Work Experience	380 positions	39 positions	\$34,410	\$44,610	\$49,710		

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Agriculture &	Moderate	N/A	N/A	N/A	N/A	N/A
Food Service	Term On the					
Technicians	Job Training					
[19-4010]						
	Relate	d Future Pathwa	ays and Advar	ncement		
Occupational	Bachelors	N/A	N/A	N/A	N/A	N/A
Health & Safety						
Specialists						
[19-5011]						
Farm Equipment	HS Diploma +	N/A	N/A	\$36,180	\$48,630	\$54,770
Mechanics &	1 Year of					
Service	Work					
Technicians	Experience					
[49-3041]						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual	Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Agriculture & Food Service Technicians [19-4010]	Moderate Term On the Job Training	N/A	N/A	N/A	N/A	N/A

	Related Future Pathways and Advancement								
Occupational	Bachelors	120	15 positions	N/A	N/A	N/A			
Health & Safety		positions							
Specialists									
[19-5011]									
Farm Equipment	HS Diploma +	400 positions	40 positions	\$35,490	\$50,110	\$57,310			
Mechanics &	1 Year of								
Service	Work								
Technicians	Experience								
[49-3041]									

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Welding Program

Two (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$161,000.00 Data Source:

State Budget 2024

Commendations

- The LCCTC is committed to staying current with the outlook for professions that are unique to Pennsylvania.
- There is some opportunity for Farm Equipment Mechanics by region, but the outlook for the future is limited and unclear at this time.

Recommendations

- Embedding Farm Equipment Mechanics and Service Technicians with other mechanics or machinists fields, my allow students to be exposed to this side of machining.
- It is recommended that the cost of this type of a program is evaluated carefully prior to opening this program, due to the equipment that will be needed.
- It is recommended that the CTC determine which other Career and Tech Centers are offering this program so the field does not become saturated and students are unable to find work in PA.





Future Programming: Aviation Mechanics & Service Technicians

Job Outlook for Aviation Mechanic & Service Technician Career & Opportunities in Pennsylvania

The following table provides the career outlook for Aviation Mechanics careers from the entry level through the expert level in Pennsylvania.

Aircraft/Aviation Mechanics SOC number 49-3011 is not listed on the 2024 Pennsylvania In-Demand Occupations List (*Pennsylvania SOC Code 49-0000*).

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Aviation Mechanic & Service Technician Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA BERKS COUNTY LANCASTER COUNTY

Aircraft/Aviation Mechanics SOC number 49-3011 is <u>not listed</u> on the 2024 High Priority Occupations List for neighboring counties and regions (*SOC Code 49-0000*).

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

Aviation Mechanics & Service Technicians

According to U.S. Bureau of Labor Statistics, there is a low demand for Aircraft Mechanics and Service Technicians in Pennsylvania at this time. It is predicted that the future need for Aircraft Mechanics and Service Technicians will increase 4% by 2033.

Data Source: <u>Bureau of Labor and Statistics</u>

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Aviation Mechanics& Service Technicians Program.

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: State Budget 2024

Commendations

• The LCCTC is commended for continuously exploring future programming that will promote high interest for students.

Recommendations

- Although there may be high interest for Aviation Mechanics Programming, there appears to be low demand for this career pathway with limited growth in the future. The states with the highest demand for Aviation Mechanics are Texas, Florida, California, Oklahoma, and Georgia.
- Ensure that students are aware that the highest quotient of aviation mechanics and service technicians work in urban/metropolitan centers throughout the United States.
- It is recommended to pause on introducing aviation mechanics to the LCCTC programming offerings at this time.





Future Programming: Cosmetology

Job Outlook for Cosmetology Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Cosmetology careers from the entry level through the expert level:

Pennsylvania [SOC 39-0000]

Position Title	Education	Projected	Annual		Wages			
	Required	Need by	Position	Entry	Annual	Expert		
		2032	Demand		Average			
Hairdressers,	HS Diploma &	40,650	5,589	\$21,420	\$38,070	\$46,280		
Hairstylists, &	Post	positions	positions					
Cosmetologists	Secondary							
	Training							
	Related Future Pathways and Advancement							
Manicurist &	HS Diploma &	9,730	1,162	\$20,480	\$27,750	\$31,330		
Pedicurist	Post	positions	positions					
	Secondary							
	Training							
Supervisors-	HS Diploma &	12,290	1,362	\$33,730	\$48,870	\$56,320		
Person Service	Hands on	positions	positions					
Care Workers	Work							
	Experience							

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Cosmetology Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages		
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert	
Hairdressers, Hairstylists, & Cosmetologists	HS Diploma & Post Secondary Training	N/A	N/A	N/A	N/A	N/A	

Related Future Pathways and Advancement								
Manicurist &	HS Diploma &	N/A	N/A	N/A	N/A	N/A		
Pedicurist	Post							
	Secondary							
	Training							
Supervisors-	HS Diploma &	490 positions	54 positions	N/A	N/A	N/A		
Person Service	Hands on							
Care Workers	Work							
	Experience							

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual	Expert
					Average	
Hairdressers,	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Hairstylists, &	Post					
Cosmetologists	Secondary					
	Training					
	Rela	ted Future Path	ways and Adv	ancement		
Manicurist &	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Pedicurist	Post					
	Secondary					
	Training					
Supervisors-	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Person Service	Hands on					
Care Workers	Work					
	Experience					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Hairdressers, Hairstylists, & Cosmetologists	HS Diploma & Post Secondary Training	N/A	N/A	N/A	N/A	N/A

	Related Future Pathways and Advancement							
Manicurist & Pedicurist	HS Diploma & Post Secondary Training	N/A	N/A	N/A	N/A	N/A		
Supervisors- Person Service Care Workers	HS Diploma & Hands on Work Experience	640 positions	73 positions	N/A	N/A	N/A		

Data Source BY COUNTY: <u>2024 High Priority Occupations for Lancaster County Workforce Development</u> <u>Area</u>

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Welding Program

Two (2) Teachers for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$232,000.00 Data Source: <u>State Budget 2024</u>

Commendations

• The LCCTC is commended for continuously exploring future programming that will promote high interest for students.

Recommendations

- Although there may be high interest for Cosmetology Programming, there appears to be low demand for this career pathway with limited growth in the future.
- Ensure cosmetology students are aware of the saturation in the field and the limited salaries associated with the cosmetology career path.
- It is recommended that LCCTC pause on enlarging the Cosmetology Program and to consider limiting offerings to its current size (as a one teacher program).





Future Programming: Cyber Security

Job Outlook for Cyber Security Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Cyber Security careers from the entry level through the expert level:

Pennsylvania [SOC 15-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Data Scientists	Bachelor	5,060	388	\$60,280	\$102,370	\$123,090
	Degree	positions	positions			
Information	Bachelor	5,720position	423	\$66.680	\$112,850	\$135,590
Security Analyst	Degree +	S	positions			
Statistician	Masters	3,380	255	\$57,210	\$96,810	\$116,310
	Degree	positions	positions			
Operations	Bachelor	3,800	276	\$49,530	\$82,110	\$98,160
Research	Degree	positions	positions			
Analyst						
	Rela	ted Future Path	ways and Adv	ancement		
Computer User	HS Diploma	31,190	2,156	\$38,740	\$60,140	\$70,690
Support	Post	positions	positions			
Specialists	Secondary					
	Training +					
Computer	Bachelor	23,860	1,533	\$60,990	\$93,040	\$108,820
Systems Analyst	Degree	positions	positions			
Software	Bachelor	53,670	3,488	\$76,710	\$117,110	\$137,270
Developers	Degree	positions	positions			
Software	Bachelor	7,110	511	\$61,320	\$93,720	\$109,680
Quality Analysts	Degree	positions	positions			
& Testers						

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Cyber Security Career Outlook by Regions/Counties

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Data Scientists	Bachelor	N/A	N/A	N/A	N/A	N/A
	Degree					
Information	Bachelor	N/A	N/A	N/A	N/A	N/A
Security Analyst	Degree +					
Statistician	Masters	N/A	N/A	N/A	N/A	N/A
	Degree					
Operations	Bachelor	N/A	N/A	N/A	N/A	N/A
Research	Degree					
Analyst						
	Rela	ted Future Path	ways and Adva	ancement		
Computer User	HS Diploma	220 positions	17 positions	\$37,190	\$57,790	\$68,090
Support	Post					
Specialists	Secondary					
	Training +					
*Network &	Bachelor	540	35 positions	\$60,070	\$85,700	\$98,510
Computer	Degree	positions				
Systems Analyst						
Software	Bachelor	1,100	93 positions	N/A	N/A	N/A
Developers	Degree	positions				
Software	Bachelor	1,100	93 positions	N/A	N/A	N/A
Quality Analysts	Degree	positions				
& Testers						

SOUTH CENTRAL PENNSYLVANIA

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual	Wages		
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Data Scientists	Bachelor	N/A	N/A	N/A	N/A	Data
	Degree					Scientists
Information	Bachelor	N/A	N/A	N/A	N/A	Informati
Security Analyst	Degree +					on
						Security
						Analyst

Statistician	Masters	N/A	N/A	N/A	N/A	Statisticia			
	Degree					n			
Operations	Bachelor	N/A	N/A	N/A	N/A	Operation			
Research	Degree					S			
Analyst						Research			
						Analyst			
Related Future Pathways and Advancement									
Computer User	HS Diploma	640 positions	50 positions	\$41,280	\$59,520	\$68,510			
Support	Post								
Specialists	Secondary								
	Training +								
Computer	Bachelor	380	27 positions	\$60,490	\$83,550	\$94,910			
Systems Analyst	Degree	positions							
Software	Bachelor	1,060	93 positions	N/A	N/A	N/A			
Developers	Degree	positions							
Software	Bachelor	1,060	93 positions	N/A	N/A	N/A			
Quality Analysts	Degree	positions							
& Testers									

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Data	Bachelor	5,060	388	\$60,280	\$102,370	\$123,090
Scientists	Degree	positions	positions			
Information	Bachelor	5,720	423	\$66.680	\$112,850	\$135,590
Security	Degree +	positions	positions			
Analyst						
Statistician	Masters	3,380	255	\$57,210	\$96,810	\$116,310
	Degree	positions	positions			
Operations	Bachelor	3,800	276	\$49,530	\$82,110	\$98,160
Research	Degree	positions	positions			
Analyst						
	Rela	ated Future Path	ways and Adv	vancement		
Computer	HS Diploma	31,190	2,156	\$38,740	\$60,140	\$70,690
User Support	Post	positions	positions			
Specialists	Secondary					
	Training +					

	-					
Computer	Bachelor	23,860	1,533	\$60,990	\$93,040	\$108,820
Systems	Degree	positions	positions			
Analyst						
Software	Bachelor	53,670	3,488	\$76,710	\$117,110	\$137,270
Developers	Degree	positions	positions			
Software	Bachelor	7,110	511	\$61,320	\$93,720	\$109,680
Quality	Degree	positions	positions			
Analysts &						
Testers						

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Cyber Security Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Commendations

- Pennsylvania has future needs for skilled professionals in the field of Computer Programming and in some regions, Cyber Security is a pathway that will need many new positions in the future.
- The Cyber Security field allows for some advancement through specialization and supervisory roles.
- The Cyber Security field has a competitive salary with room for growth.

Recommendations

- Computer Programming is a field that has a great deal of opportunity in the future. Within that area of expertise lies Cyber Security. Cyber Security opportunity appears to be region specific. Ensure students know about the additional education and expertise needed to pursue a career in cyber security.
- Adding Cyber Security programming should have a foundational piece of computer programming. Students should have a full understanding of the demand for cyber security and related pathways to the career.
- Cyber Security curriculum will need to be flexible and adaptable to accommodate rapidly changing technology.





Future Programming: Heating, Ventilation, and Air Conditioning (HVAC)

Job Outlook for HVAC Careers & Opportunities in Pennsylvania

The following table provides the career outlook for HVAC careers from the entry level through the expert level:

Pennsylvania [SOC 49-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Heating, A/C &	HS Diploma	19,970	1,719	\$41,050	\$58,920	\$67,730
Refrigeration	Post	positions	positions			
Mechanics and	Secondary					
Installer	Training +					
	Rela	ated Future Path	ways and Adv	vancement		
Industrial	HS Diploma &	21,940	1,886	\$45,120	\$61,370	\$69,380
Machinery	Long Term	positions	positions			
Mechanics	Training or					
	Apprenticeshi					
	р					
Supervisors-	HS Diploma &	23,240	1,942	\$49,940	\$76,130	\$89,040
Mechanics,	Hands on	positions	positions			
Installers, &	Work					
Repairers	Experience					

Data Source: <u>https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf</u>

HVAC Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual			
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Heating, A/C &	HS Diploma	880 positions	85 positions	\$39,200	\$52,620	\$59,330
Refrigeration	Post					
Mechanics and	Secondary					
Installer	Training +					

	Related Future Pathways and Advancement									
Industrial	HS Diploma &	1,470	143	\$43,350	\$57,870	\$65,130				
Machinery	Long Term	positions	positions							
Mechanics	Training or									
	Apprenticeshi									
	р									
Supervisors-	HS Diploma &	890 positions	82 positions	\$47,910	\$70,400	\$81,650				
Mechanics,	Hands on									
Installers, &	Work									
Repairers	Experience									

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages		
	Required	Need by	Position	Entry	Annual	Expert	
		2032	Demand		Average		
Heating, A/C &	HS Diploma	460 positions	43 positions	\$42,160	\$58,640	\$66,760	
Refrigeration	Post						
Mechanics and	Secondary						
Installer	Training +						
	Relat	ed Future Pathv	vays and Adva	ncement			
Industrial	HS Diploma &	1,320	125	\$49,390	\$63,980	\$71,160	
Machinery	Long Term	positions	positions				
Mechanics	Training or						
	Apprenticeshi						
	р						
Supervisors-	HS Diploma &	710 positions	65 positions	\$53,420	\$77,580	\$89,470	
Mechanics,	Hands on						
Installers, &	Work						
Repairers	Experience						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual	Wages			
	Required	Need by	Position	Entry	Annual	Expert	
		2032	Demand		Average		
Heating, A/C & Refrigeration Mechanics and Installer	HS Diploma Post Secondary Training +	1,320 positions	129 positions	\$42,440	\$58,430	\$66,310	

	Related Future Pathways and Advancement								
Industrial	HS Diploma &	1,180	114	\$44,610	\$60,020	\$67,620			
Machinery	Long Term	positions	positions						
Mechanics	Training or								
	Apprenticeshi								
	р								
Supervisors-	HS Diploma &	1,110	103	\$52,430	\$74,540	\$85,430			
Mechanics,	Hands on	positions	positions						
Installers, &	Work								
Repairers	Experience								

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the HVAC Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Commendations

- Pennsylvania has future needs for skilled professionals in the field of HVAC.
- The HVAC field allows for some advancement through specialization and supervisory roles.
- The HVAC field allows for a living wage with room for growth.

Recommendations

• Adding the Heating, Ventilation and Air Conditioning (HVAC) Program will round out the carpentry, plumbing, masonry, and electrical programs that already exist at the LCCTC.





Future Programming: Logistics Supply/Chain Management

Job Outlook for Welding Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Logistics Supply/Chain Management careers from the entry level through the expert level:

Pennsylvania [SOC 13-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert
Logisticians [13-1081]	Bachelors	10,070 positions	896 positions	\$51,990	\$79,830	\$93,550
	Relate	d Future Pathw	ays and Advar	ncement		
Buyers/ Purchasing Agents [13-1020]	Bachelors + Work Experience	16,690 positions	1,430 positions	\$46,100	\$73,810	\$87,450
Management Analysts [13-1111]	Bachelors + Work Experience	35,080 positions	2,995 positions	\$61,250	\$98,460	\$116,790

Data Source: <u>https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf</u>

Logistics Supply/Chain Management Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual	Wages			
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert	
Logisticians [13-1081]	Bachelors	1,270 positions	127 positions	\$51,430	\$80,960	\$95,720	

	Related	d Future Pathw	ays and Advar	ncement		
Buyers/ Purchasing Agents [13-1020]	Bachelors + Work Experience	1,990 positions	192 positions	\$45,220	\$71,940	\$85,300
Management Analysts [13-1111]	Bachelors + Work Experience	5,400 positions	527 positions	\$59,700	\$87,620	\$95,720

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Logisticians [13-1081]	Bachelors	N/A	N/A	N/A	N/A	N/A
	Relate	d Future Pathw	ays and Advan	cement		
Buyers/ Purchasing Agents [13-1020]	Bachelors + Work Experience	410 positions	38 positions	\$45,210	\$68,160	\$79,470
Management Analysts [13-1111]	Bachelors + Work Experience	N/A	N/A	N/A	N/A	N/A

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Logisticians [13-1081]	Bachelors	250 positions	25 positions	\$45,470	\$69,360	\$73,960

Buyers/	Bachelors +	N/A	N/A	N/A	N/A	N/A
Purchasing	Work	,	,	,	,	,
Agents	Experience					
[13-1020]						
Management	Bachelors +	N/A	N/A	N/A	N/A	N/A
Analysts	Work		-			
[13-1111]	Experience					

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Logistics Program

Two (1) Teacher: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: State Budget 2024

Commendations

- Pennsylvania has significant future needs for skilled professionals in the logistics profession; however, specialization is regionally dependent.
- This field allows for advancement through advanced education, specialization, and supervisory
 opportunities.
- This field allows for a living wage with room for growth.

Recommendations

- Ensure that students are aware that this profession requires a 4-year college education.
- Ensure students are aware of the lower-level multiple pathways that can be taken to arrive at this profession.
- Ensure students are aware of the regional opportunities and constraints for logistics positions.





Future Programming: Power Sports

Job Outlook for Power Sports Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Power Sports careers from the entry level through the expert level:

Pennsylvania [SOC 49-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
General	Short or	63,780	5,874	\$32,690	\$48,970	\$56,980
Maintenance	Moderate	positions	positions			
& Repair	Term On the					
Workers	Job Training					
Automotive	HS Diploma &	36,780	3,142	\$33,390	\$50,380	\$58,750
Service	Post	positions	positions			
Technicians &	Secondary					
Mechanics	Training					
Bus & Truck	HS Diploma	14,000	1,164	\$41,070	\$56,210	\$63,670
Mechanics &	Long Term	positions	positions			
Diesel Engine	Training or					
Specialists	Apprenticeshi					
	р					
Heating, A/C	HS Diploma &	19,970	1,719	\$41,050	\$58.,920	\$67,730
&	Post	positions	positions			
Refrigeration	Secondary					
Mechanics &	Training +					
Installers						
Industrial	HS Diploma	21,940	1,886	\$45,120	\$61,370	\$69,380
Machinery &	Long Term	positions	positions			
Mechanics	Training or					
	Apprenticeshi					
	р					
Medical	HS Diploma &	2,560	247	\$38,950	\$61,910	\$73,230
Equipment	Associates	positions	positions			
Repairs	Degree +					
Supervisors –	HS Diploma &	22,240	1,942	\$49,940	\$76,130	\$89,040
Mechanics,		positions	positions			

Installers, &	Hands-On			
Repairers	Work			
	Experience			

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Power Sports Outlook by Regions/Counties

Position Title Education Projected Annual Wages Required Need by Position Annual Entry Expert 2030 Demand **Average** General Short & 7,240 719 \$33,800 \$49,170 \$56,850 Maintenance & Moderate positions positions Repair Workers Term On the Job Training Automotive HS Diploma & 4,150 407 \$32,900 \$48,510 \$56,320 Service Post positions positions Technicians & Secondary Mechanics Training Bus & Truck **HS** Diploma 1,990 189 \$43,370 \$57,130 \$64,020 positions Mechanics & Long Term & positions **Diesel Engine** On the Job Specialists Training Heating, A/C & HS Diploma & 1,760 172 \$65,240 \$42,660 \$57,710 Refrigeration Post positions positions Mechanics & Secondary Installers Training + Industrial HS Diploma & 3,250 317 \$46,660 \$61,400 \$68,780 Machinery & Long Term positions positions Mechanics On the Job Training Medical HS Diploma & N/A N/A N/A N/A N/A Equipment Associates Repairs Degree + 2,590 244 Supervisors -HS Diploma & \$49,470 \$73,680 \$85,780 Mechanics, Hands-On positions positions

SOUTH CENTRAL PENNSYLVANIA

Service	On the Job					
Technicians	Training					
Mobile Heavy	HS Diploma &	1,110	115	\$51,920	\$60,180	\$64,320
Equipment	Long Term	positions	positions			
Mechanics	On the Job					
	Training					
Electrical Power	HS Diploma &	580 positions	55 positions	\$68,050	\$92,560	\$104,810
Line Installers &	Long Term					
Repairers	On the Job					
	Training					
Telecommunicati	HS Diploma &	190 positions	22 positions	\$54,550	\$77,240	\$88,580
ons Line	Long Term					
Installers &	On the Job					
Repairers	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
General	Short &	2,160	213	\$35,270	\$51,700	\$59,800
Maintenance &	Moderate	positions	positions			
Repair Workers	Term On the					
	Job Training					
Automotive	HS Diploma &	1,010	100	\$35,690	\$50,390	\$57,620
Service	Post	positions	positions			
Technicians &	Secondary					
Mechanics	Training					
Bus & Truck	HS Diploma	460 positions	43 positions	\$44,140	\$57,000	\$63,330
Mechanics &	Long Term &					
Diesel Engine	On the Job					
Specialists	Training					
Heating, A/C &	HS Diploma &	460 positions	43 positions	\$42,160	\$58,640	\$66,760
Refrigeration	Post					
Mechanics &	Secondary					
Installers	Training +					
Industrial	HS Diploma &	1,320	125	\$49,390	\$63,980	\$71,160
Machinery &	Long Term	positions	positions			
Mechanics	On the Job					
	Training					
Medical	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Equipment	Associates					
Repairs	Degree +					

Supervisors –	HS Diploma &	710 positions	65 positions	\$53,420	\$77,580	\$89,470
Mechanics,	Hands-On					
Installers, &	Work					
Repairers	Experience					
		Region Spe	cific Pathways	3		
Farm	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Equipment	Long Term					
Mechanics &	On the Job					
Service	Training					
Technicians						
Mobile Heavy	HS Diploma &	250 positions	26 positions	\$42,160	\$59,680	\$68,310
Equipment	Long Term					
Mechanics	On the Job					
	Training					
Electrical	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Power Line	Long Term					
Installers &	On the Job					
Repairers	Training					
Telecommunica	HS Diploma &	N/A	N/A	N/A	N/A	N/A
tions Line	Long Term					
Installers &	On the Job					
Repairers	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
General	Short &	3,710	315	\$31,770	\$48,630	\$56,940
Maintenance &	Moderate	positions	positions			
Repair Workers	Term On the					
	Job Training					
Automotive	HS Diploma &	1,890	185	\$35,780	\$50,320	\$57,480
Service	Post	positions	positions			
Technicians &	Secondary					
Mechanics	Training					
Bus & Truck	HS Diploma	820 positions	77 positions	\$42,730	\$56,740	\$63,650
Mechanics &	Long Term &					
Diesel Engine	On the Job					
Specialists	Training					
Heating, A/C &	HS Diploma &	1,320	129	\$42,440	\$58,430	\$66,310
Refrigeration	Post Secondary	positions	positions			
Mechanics &	Training +	-	-			
Installers						

Industrial	HS Diploma &	1,180	114	\$44,610	\$60,020	\$67,620
Machinery &	Long Term	positions	positions	1 /	1 /	1 - 7
Mechanics	On the Job	peercerie	protection			
	Training					
Medical	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Equipment	Associates	,				
Repairs	Degree +					
	- 5					
Supervisors –	HS Diploma &	1,110	103	\$53,430	\$74,540	\$85,430
Mechanics,	Hands-On	positions	positions			
Installers, &	Work					
Repairers	Experience					
·		Region Spe	cific Pathways			
Farm	HS Diploma &	400 positions	40 positions	\$35,490	\$50,110	\$57,310
Equipment	Long Term		-			
Mechanics &	On the Job					
Service	Training					
Technicians						
Security & Fire	HS Diploma &	210 positions	21 positions	\$44,090	\$66,250	\$74,780
Alarm Systems	Moderate					
Installers	Term On the					
	Job Training					
Mobile Heavy	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Equipment	Long Term					
Mechanics	On the Job					
	Training					
Electrical	HS Diploma &	N/A	N/A	N/A	N/A	N/A
Power Line	Long Term					
Installers &	On the Job					
Repairers	Training					
Telecommunica	HS Diploma &	N/A	N/A	N/A	N/A	N/A
tions Line	Long Term					
Installers &	On the Job					
Repairers	Training					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Power Sports Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: State Budget 2024

Commendations

- Pennsylvania has limited future needs for skilled professionals in the power sports field; however, specialization is regionally dependent.
- The field of Power Sports allows for specialization and for some advancement.

Recommendations

Survey existing LCTCC and future LCTCC students in the 24/25 school year to determine if there is interest in this program.

Collaborate with other CTC programs that host Power Sports Programs to evaluate the following:

- Student interest in the program.
- Job placement opportunities for graduates.
- Ability to secure teachers with expertise in the field.

Ensure power sports students are aware of the regional specificity of positions in this field and the non-competitive salaries in the state of Pennsylvania.

Encourage additional degrees and training in related fields for interested students.





Future Programming: Welding

Job Outlook for Welding Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Welding careers from the entry level through the expert level:

Pennsylvania [SOC 51-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Welders, Cutters,	Moderate	17,640	1,724	\$39,860	\$52,030	\$58.020
Solderers, &	Term On the	positions	positions			
Brazers	Job Training					
	Relate	d Future Pathw	ays and Advar	ncement		·
Machinists	HS Diploma &	13,360	1,315	\$39,660	\$53,910	\$60,920
	Long Term	Positions	positions			
	Training or					
	Apprenticeshi					
	р					
Supervisors-	HS Diploma &	28,190	2,628	\$48,310	\$72,130	\$84,150
Production &	Hands on	positions	positions			
Operating	Work					
Workers	Experience					

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Welding Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages		
	Required	Need by 2030	Position Demand	Entry	Annual	Expert	
Waldara	Madavata			NI / A		NI / A	
Welders, Cutters,	Moderate Term On the	N/A	N/A	N/A	N/A	N/A	
Solderers, &	Job Training						
Brazers							

	Relat	ted Future Patl	nways and Adva	ancement		
Machinists	HS Diploma & Long Term Training or Apprenticeshi p	440 positions	64 positions	\$38,470	\$51,630	\$60,400
Supervisors- Production & Operating Workers	HS Diploma & Hands on Work Experience	1,600 positions	161 positions	\$44,520	\$65,820	\$76,470

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
Welders,	Moderate	630	69 positions	\$40,310	\$50,080	\$54,900
Cutters,	Term On the	positions				
Solderers, &	Job Training					
Brazers						
	Relat	ed Future Pathy	ways and Adva	ncement		
Machinists	HS Diploma &	560	58 positions	\$43,870	\$54,530	\$59,780
	Long Term	positions				
	Training or					
	Apprenticeshi					
	р					
Supervisors-	HS Diploma &	1,040	108	\$50,140	\$69,200	\$78,580
Production &	Hands on	positions	positions			
Operating	Work					
Workers	Experience					

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education Required	Projected Need by 2030	Annual Position Demand	Wages			
				Entry	Annual Average	Expert	
Welders, Cutters, Solderers, & Brazers	Moderate Term On the Job Training	1,420 Positions	156 positions	\$40,420	\$50,700	\$55,770	

Related Future Pathways and Advancement								
Machinists	HS Diploma & Long Term Training or Apprenticeshi p	710 Positions	75 positions	\$39,040	\$51,640	\$57,840		
Supervisors- Production & Operating Workers	HS Diploma & Hands on Work Experience	1,750 positions	175 positions	\$49,540	\$69,510	\$79,340		

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Welding Program

Two (2) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$232,000.00 Data Source:

State Budget 2024

Commendations

- Pennsylvania has future needs for skilled professionals in the welding profession; however, specialization is regionally dependent.
- This field allows for advancement through specialization and supervisory roles.
- This field allows for a living wage with room for growth.

Recommendations

Introduce and make students aware of the various related pathways in production careers; including but not limited to:

- Machinists & Multiple Machine Tool Setters & Operators
- Printing Press Operators
- Coating, Painting, & Spraying Machine Setters and Operators
- Mixing & Bending Matching Setters & Operators
- CNC Tool Operators & Programmers
- Inspectors, Testers, Sorters, Samplers, and Weighers

Ensure students are aware of the regional opportunities and constraints for welding positions.





Part C:

Analysis of LCCTC Programs Requested by Students

Childcare & Teaching Pare-legal & Legal Assistant Veterinary Technician Video Game Design

Please note if there is an "N/A" there was no data available to report



Requested Programming: Child Care/Early Childhood Teaching

Job Outlook for Child Care/Teaching Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Childcare/Early Childhood Teaching careers from the entry level through the expert level:

Pennsylvania [SOC 25-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Childcare	Short Term	45,060	7,416	\$22,810	\$29,480	\$32,770
Workers	On the Job	positions	positions			
	Training					
Teaching	HS Diploma	47,830	5,500	\$25,410	\$33,460	\$37.430
Assistants	Post	positions	positions			
	Secondary					
	Training +					
Tutors	HS Diploma	5,300	897	\$25,640	\$43,320	\$52,020
	Post	positions	positions			
	Secondary					
	Training +					
Pre-School	Bachelor	650 positions	44 positions	\$47,680	\$66,720	\$76,090
Special	Degree					
Education						
Teachers						
Elementary	Bachelor	5,470	363	\$53,940	\$73,360	\$84,420
Teachers	Degree	positions	positions			
		Related Ca	reer Pathways			
Child/Family	Bachelor	22,360	1,756	\$38,830	\$54,160	\$61,710
School Social	Degree	positions	positions			
Workers						

Data Source: <u>https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf</u>

Child Care/Teaching Outlook by Regions/Counties

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Childcare	Short Term	N/A	N/A	N/A	N/A	N/A
Workers	On the Job					
	Training					
Teaching	HS Diploma	N/A	N/A	N/A	N/A	N/A
Assistants	Post					
	Secondary					
	Training +					
Tutors	HS Diploma	N/A	N/A	N/A	N/A	N/A
	Post					
	Secondary					
	Training +					
Pre-School	Bachelor	N/A	N/A	N/A	N/A	N/A
Special	Degree					
Education						
Teachers						
Elementary	Bachelor	2,140	157	\$51,980	\$67,820	\$75,740
Teachers	Degree	positions	positions			
		Related Ca	reer Pathways	5		
Child/Family	Bachelor	1,280	121	\$37,670	\$50,920	\$57,550
School Social	Degree	positions	positions			
Workers						

SOUTH CENTRAL PENNSYLVANIA

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages		
	Required	Need by	Position	Entry	Annual	Expert	
		2030	Demand		Average		
Childcare	Short Term	1,110	152	\$21,490	\$27,620	\$30,650	
Workers	On the Job	positions	positions				
	Training						
Teaching	HS Diploma	N/A	N/A	N/A	N/A	N/A	
Assistants	Post						
	Secondary						
	Training +						

Tutors	HS Diploma	N/A	N/A	N/A	N/A	N/A
	Post					
	Secondary					
	Training +					
**Pre-School	Bachelor	350 positions	36 positions	\$26,860	\$36,410	\$41,120
Teachers	Degree					
(Not Special						
Education)						
Pre-School	Bachelor	N/A	N/A	N/A	N/A	N/A
Special	Degree					
Education						
Teachers						
Elementary	Bachelor	1,390	104	\$52,430	\$71,450	\$80,820
Teachers	Degree	positions	positions			
		Related Ca	reer Pathways			
Child/Family	Bachelor	770 positions	75 positions	\$38,010	\$52,420	\$59,510
School Social	Degree					
Workers						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Childcare	Short Term	N/A	N/A	N/A	N/A	N/A
Workers	On the Job					
	Training					
Teaching	HS Diploma	N/A	N/A	N/A	N/A	N/A
Assistants	Post					
	Secondary					
	Training +					
Tutors	HS Diploma	N/A	N/A	N/A	N/A	N/A
	Post					
	Secondary					
	Training +					
**Self-	HS Diploma	660 Positions	78 positions	\$27,790	\$45,710	\$54,540
Enrichment	Work					
Teachers	Experience in					
	Related Field					
Pre-School	Bachelor	N/A	N/A	N/A	N/A	N/A
Special Education Teachers	Degree					

Elementary Teachers	Bachelor Degree	2,600 positions	196 positions	\$55,010	\$71,230	\$79,210	
Related Career Pathways							
Child/Family	Bachelor	850 positions	82 positions	\$39,630	\$51,950	\$58,020	
School Social	Degree						
Workers							

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Childcare/Early Childhood Teaching Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

State Budget 2024

Commendations

- Childcare fields are a current and future need in Pennsylvania.
- Childcare fields are more limited and specific in the regional areas.
- Childcare options are a requested program according to student surveys.
- Teaching positions pay a living wage, with benefits and security.

Recommendations

• There is a significant future need for childcare and early childhood related fields in Pennsylvania. Consider a pathway program to help prepare interested students in the areas of child development, special education, and teaching.





Requested Programming: Paralegal & Legal Professions

Job Outlook for Paralegal & Legal Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Paralegal and Legal Professions from the entry level through the expert level in Pennsylvania.

Position Title	Education	Projected	Annual Position Demand	Wages			
and PA SOC Code	Required	Need by 2032		Entry	Annual Average	Expert	
Paralegals & Legal Assistants 23-2011	Associate's degree	11,530 positions	1,192 positions	\$44,280	\$65,940	\$76,600	
Lawyers 23-1011	Doctoral Level Degree	33,170 positions	1,471 positions	\$75,280	\$159,290	\$200,670	

Data Source: 2024 Pennsylvania In-Demand Occupations List

Paralegal & Legal Opportunities Outlook by Region/County

The following table provides the career outlook for Paralegal and Legal Professions careers from the entry level through the expert level by regions and counties.

SOUTH CENTRAL PENNSYLVANIA

Position Title	Education	Projected	Annual		Wages	
and PA SOC Code	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Paralegals & Legal Assistants 23-2011	Associate's degree	1,730 positions	196 positions	\$43,440	\$57,680	\$64,800
Lawyers 23-1011	Doctoral Level Degree	3,300 positions	173 positions	\$83,740	\$147,310	\$179,100

Data Source: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual Position Demand	Wages			
and PA SOC Code	Required	Need by 2030		Entry	Annual Average	Expert	
Paralegals & Legal Assistants 23-2011	Associate's degree	260 positions	30 positions	\$41,730	\$58,960	\$67,440	
Lawyers 23-1011	Doctoral Level Degree	N/A	N/A	N/A	N/A	N/A	

Data Source: 2024 High Priority Occupations for Berks County Workforce Development Area

LANCASTER COUNTY

Position Title	Education Projected Annual		Wages			
and PA SOC Code	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
Paralegals & Legal Assistants 23-2011	Associate's degree	450 positions	50 positions	\$43,440	\$57,510	\$64,440
Lawyers 23-1011	Doctoral Level Degree	N/A	N/A	N/A	N/A	N/A

Data Source: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support Paralegal & Legal Program.

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: <u>State Budget 2024</u>

Commendations

- Students have specified some interest in the paralegal and legal careers pathway on senior surveys.
- There is a consistent future need for paralegal, legal assistants, and lawyers in Pennsylvania.
- Although the paralegal profession provides a living wage and some growth potential; opportunities for advancement and a significantly higher salary in this field requires advanced degrees.

Recommendations

• Due to the relatively lower cost of implementing a paralegal program, LCCTC might consider further exploration from sending schools to determine if this pathway may be recommended for future programming.





Requested Programming: Veterinary Technician

Job Outlook for Veterinary Technician Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Veterinary related careers from the entry level through the expert level:

Pennsylvania [SOC 39-0000 & 29-0000]

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2032	Demand		Average	
Veterinary	Short Term	4,770	920	\$29,060	\$36,570	\$40,270
Assistants &	On the Job	positions	positions			
Laboratory	Training					
Animal						
Caretakers						
Veterinary	Associates	5,300	897	\$33,590	\$44,250	\$49,500
Technologists	Degree	positions	positions			
and						
Technicians						
Veterinarians	Doctorate/Ph	3,970	170	\$77,990	\$123,000	\$145,170
	D	positions	positions			
Animal	Short Term	13,610	2,467	\$22,800	\$30,450	\$34,310
Caretakers	On the Job	positions	positions			
	Training					
Animal	Moderate	2,270	325	\$33,130	\$44,680	\$45,890
Trainers	Term On the	positions	positions			
	Job Training					

Data Source: https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf

Veterinary Related Career Outlook by Regions/Counties

SOUTH CENTRAL PENNSYLVANIA BERKS COUNTY LANCASTER COUNTY

**Veterinary or Related Fields are <u>not</u> listed on the regional High Priority Occupations for 2024

Data Source BY COUNTY: <u>2024 High Priority Occupations for South Central, Berks County, and Lancaster</u> <u>County Workforce Development Area</u>

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Veterinary Related Program

One (1) Teacher for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source:

<u>State Budget 2024</u>

Commendations

- LCCTC has been wise to discontinue the veterinary related programs due to saturation in the field and the inability to acquire positions, despite the programs' popularity.
- Advancement and a living wage in this field requires advanced degrees.

Recommendations

• The decision to discontinue the veterinary technician and other animal related programs at LCCTC is a supported decision based on saturation in the field and non-competitive salaries.





Requested Programming: Video Game Design

Job Outlook for Video Game Design Careers & Opportunities in Pennsylvania

The following table provides the career outlook for Video Game Design careers from the entry level through the expert level:

Pennsylvania [SOC 15-0000]

Position Title	Education	Projected	Annual		Wages				
	Required	Need by 2032	Position Demand	Entry	Annual Average	Expert			
		Video Game I	Design Pathwa	iys					
Web & Digital	Bachelor	4,240	331	\$47,330	\$86,820	\$106,270			
Interface	Degree	positions	positions						
Designers									
Web	Bachelor	4,160	298	\$51,690	\$103,540	\$129,080			
Developers	Degree	positions	positions						
Related Career Pathways									
Computer	HS Diploma	31,190	2,156	\$38,740	\$60,140	\$70,690			
User Support	Post	positions	positions						
Specialists	Secondary								
	Training +								
Computer	Bachelor	23,860	1,533	\$60,990	\$93,040	\$108,820			
Systems	Degree	positions	positions						
Analyst									
Software	Bachelor	53,670	3,488	\$76,710	\$117,110	\$137,270			
Developers	Degree	positions	positions						
Software	Bachelor	7,110	511	\$61,320	\$93,720	\$109,680			
Quality	Degree	positions	positions						
Analysts &									
Testers									

Data Source: <u>https://www.workstats.dli.pa.gov/Documents/PA%20IDOL/PA%20IDOL.pdf</u>

Position Title	Education	Projected	Annual		Wages	
	Required	Need by 2030	Position Demand	Entry	Annual Average	Expert
		Video Game I	Design Pathwa	ys		
Web & Digital Interface Designers	Bachelor Degree	N/A	N/A	N/A	N/A	N/A
Web Developers	Bachelor Degree	N/A	N/A	N/A	N/A	N/A
		Related Ca	reer Pathways		L	
Computer User Support Specialists	HS Diploma Post Secondary Training +	220 positions	17 positions	\$37,190	\$57,790	\$68,090
* <i>Network</i> & Computer Systems Analyst	Bachelor Degree	540 positions	35 positions	\$60,070	\$85,700	\$98,510
Software Developers	Bachelor Degree	1,100 positions	93 positions	N/A	N/A	N/A
Software Quality Analysts & Testers	Bachelor Degree	1,100 positions	93 positions	N/A	N/A	N/A

Video Game Design Outlook by Regions/Counties

Data Source BY COUNTY: 2024 High Priority Occupations for South Central Workforce Development Area

BERKS COUNTY

Position Title	Education	Projected	Annual		Wages	
	Required	Need by	Position	Entry	Annual	Expert
		2030	Demand		Average	
		Video Game I	Design Pathwa	ys		
Web & Digital	Bachelor	N/A	N/A	N/A	N/A	N/A
Interface	Degree					
Designers						
Web	Bachelor	N/A	N/A	\$46,310	\$77,040	\$92,180
Developers	Degree					

		Related Ca	reer Pathways			
Computer	HS Diploma	640 positions	50 positions	\$41,280	\$59,520	\$68,510
User Support	Post					
Specialists	Secondary					
	Training +					
Computer	Bachelor	380	27 positions	\$60,490	\$83,550	\$94,910
Systems	Degree	positions				
Analyst						
Software	Bachelor	1,060	93 positions	N/A	N/A	N/A
Developers	Degree	positions				
Software	Bachelor	1,060	93 positions	N/A	N/A	N/A
Quality	Degree	positions				
Analysts &						
Testers						

Data Source BY COUNTY: 2024 High Priority Occupations for Berks County Workforce Development Area

Position Title	Education	Projected	Annual						
	Required	Need by	Position	Entry	Annual	Expert			
		2030	Demand		Average				
		Video Game I	Design Pathwa	ays					
Web & Digital	Bachelor	4,240	331	\$47,330	\$86,820	\$106,270			
Interface	Degree	positions	positions						
Designers									
Web	Bachelor	4,160	298	\$51,690	\$103,540	\$129,080			
Developers	Degree	positions	positions						
Related Career Pathways									
Computer	HS Diploma	31,190	2,156	\$38,740	\$60,140	\$70,690			
User Support	Post	positions	positions						
Specialists	Secondary								
	Training +								
Computer	Bachelor	23,860	1,533	\$60,990	\$93,040	\$108,820			
Systems	Degree	positions	positions						
Analyst									
Software	Bachelor	53,670	3,488	\$76,710	\$117,110	\$137,270			
Developers	Degree	positions	positions						
Software	Bachelor	7,110	511	\$61,320	\$93,720	\$109,680			
Quality	Degree	positions	positions						
Analysts &	-								
Testers									

Data Source BY COUNTY: 2024 High Priority Occupations for Lancaster County Workforce Development Area

LCCTC Educator Information

The following section depicts the approximate instructional costs to support the Video Game Design Programs.

One (1) Teachers for 2024/2025: Instructional Cost (Salary & Benefits): approximately \$116,000.00 Data Source: State Budget 2024

Commendations

- Pennsylvania has future needs for skilled professionals in the field of Computer Programming and in some regions, Video Game Design is a pathway that will need many new positions in the future.
- The Video Game Design field allows for some advancement through specialization and supervisory roles.
- The Video Game Design field has a competitive salary with room for growth.

Recommendations

- Computer Programming is a field that has significant room for growth and opportunity in the future. Within that area of expertise lies Video Game Design. Video Game Design career opportunities appear to be region specific. Ensure students know about the additional education and expertise needed to pursue a career in video game design.
- Adding Video Game Design programming should have a foundational piece of computer programming. Students should have a full understanding of the demand for video game design and related pathways to the career.
- Video Game Design curriculum will need to be flexible and adaptable to accommodate rapidly changing technology.

