











	BASELINE COSTS	PROGRAM COSTS	HARD COST TOTAL	CONTINGENCY, SOFT COSTS	FFE/TECH ALLOWANCE	TOTAL PROJECT COSTS	FUTURE ROOFING
OPTION A	\$ 44,031,200	\$ 23,035,280	\$ 61,572,080	\$ 10,127,176 \$ 5,298,114 \$ 16,111,578	\$ 1,045,000 \$ 1,100,000 \$ 2,145,000	\$ 55,203,376 \$ 29,433,394 <b>\$ 79,828,658</b>	\$ 5,494,400
OPTION B			\$ 71,692,426	\$ 16,489,258	\$ 2,145,000	\$ 90,326,684	\$ 3,807,014
OPTION C			\$ 71,692,426	\$ 16,489,258	\$ 2,145,000	\$ 90,326,684	\$ 3,807,014
OPTION D			\$ 71,692,426	\$ 16,489,258	\$ 2,145,000	\$ 90,326,684	\$ 3,807,014
OPTION E			\$ 76,123,349	\$ 17,508,370	\$ 2,145,000	\$ 95,776,719	\$ 2,987,920
OPTION F			\$ 93,695,660	\$ 21,550,002	\$ 2,145,000	\$ 117,390,662	